

# STATE OF MISSOURI

## CAPITAL IMPROVEMENT LONG-RANGE PLAN SUBMISSION



**FISCAL YEARS 2015 THROUGH 2019**

**STATE OF MISSOURI  
CAPITAL IMPROVEMENTS LONG-RANGE SUBMISSION, FY15-19**

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**STATE OF MISSOURI  
CAPITAL IMPROVEMENT LONG-RANGE PLAN SUBMISSION  
INTRODUCTION**

Consistent with RSMo 37.010, Paragraph 6, the Division of Facilities Management, Design and Construction (FMDC) submits the attached Long-Range Capital Improvements Plan.

This plan is divided into three separate sections, depicting:

- ❖ Statewide capital improvement Priority System
- ❖ Vanderweil Facility Advisors (VFA) state-owned facilities by function and age, site and facility analysis
- ❖ Summary information of the long-range plan by department and category. A detailed breakdown, of capital improvement projects for the period covering Fiscal Years 2015 through 2019

Departments have submitted prioritized capital requests to FMDC through the use of the on-line Capital Improvements Budget Request (CIBR) database maintained by FMDC to act as a source for the fiscal years 2015 through 2019 Long-Range Capital Improvements Plan. The departments have estimated that \$141 million will be required for FY 2014/2015. The FY 2016 through 2019 long range needs are included and will be continually updated for prioritization, based on the fluctuating needs of the agency or department. The 1,639 existing sites total 1.2 million acres on which are located 6,884 statewide facilities, representing \$9.3 billion replacement value.

No assumption should be made that projects, other than Governor's Recommendations, in this plan have been or will be appropriated or recommended for appropriation. Also, it should not be construed that a Governor's Recommendation represents a Truly Agreed to and Finally Passed appropriation.

FISCAL YEARS 2015 THROUGH 2019

**STATE OF MISSOURI  
CAPITAL IMPROVEMENTS LONG-RANGE PLAN, FY15-19  
RELEVANT STATUTES**

- 8.340 The Director of the Division of Design and Construction shall assemble and maintain complete files of information on the repair, utilization, cost and other data for all state facilities, including power plants, pump houses and similar facilities. He shall also assemble and maintain files containing a full legal description of all real estate owned by the state and blueprints of all state facilities.
- 8.360 The Director of the Division of Design and Construction shall inspect all facilities and report to the General Assembly at the commencement of each regular session on their condition, maintenance, repair and utilization.
- 8.315 The Director of Design and Construction shall provide technical assistance to the director of the budget with regard to requests for capital improvement appropriations. The director shall review all capital improvement requests, including those made by the institutions of higher learning, the department of conservation or the highway commission, and shall recommend to the director of the budget and the governor those proposals which should be funded.
- 8.316 The Division of Design and Construction shall promulgate a method to accurately calculate the replacement cost of all buildings owned by public institutions of higher education. The method shall be developed in cooperation with such institutions and shall include the necessary components and factors to accurately calculate a replacement cost. The division shall utilize a procedure to allow differences to be resolved and may include an alternative calculation where the original cost plus an inflation factor is utilized to determine a replacement cost value.
- 37.010 The Commissioner of Administration shall prepare a complete inventory of all real estate, buildings and facilities of state government and an analysis of their utilization. Each year he shall formulate and submit to the governor a long-range plan for the ensuing five years for the repair, construction and rehabilitation of all state properties.

**STATE OF MISSOURI**  
**CAPITAL IMPROVEMENTS LONG-RANGE PLAN, FY15-19**  
**DEFINITIONS OF CAPITAL IMPROVEMENT REQUEST PRIORITIZATION**

The Division of Facilities Management, Design and Construction capital improvement planning managers, after discussion with department capital improvement coordinators and the OA, FMDC liaisons, develop a project severity rating that helps the director of Budget and Planning determine the need for appropriating funds to complete the project. This information is then presented to the Governor and to the Legislature.

**PRIORITY DEFINITIONS:**

- Priority “1”**     **Critical for the preservation of a system, facility or program, and should not be delayed:** Deterioration is accelerating and delay will result in damage to other systems or components, and/or cause obstruction of facility programs. Project cost will increase substantially higher than annual inflation due to increased damage. Corrective construction is necessary to address critical code or regulatory deficiencies, or to meet critical certification requirements. Acquisition or new construction is required to meet the needs of the program.
- Priority “2”**     **Necessary for the preservation of a system, facility or program, but can only be delayed for a short time:** Delay will not immediately result in a substantial impact to the function of the system, facility, or program. Project cost will not be affected beyond annual inflation. Corrective construction is necessary to address non-critical code or regulatory deficiencies, or to meet non-critical certification requirements.

**STATE OF MISSOURI  
CAPITAL IMPROVEMENTS LONG-RANGE PLAN, FY15-19  
AGENCY SITE AND ASSET INVENTORY**

<b>AGENCY OR DEPARTMENT</b>	<b>Total Number of Sites</b>	<b>Total Site Acres</b>	<b>Total Number of Assets: includes buildings, security fencing, parking areas, generators, etc...</b>	<b>Total Replacement Value</b>
DEPARTMENT OF AGRICULTURE	1	396.00	154	\$119,530,841.98
DEPARTMENT OF CORRECTIONS	32	5047.86	1,233	\$1,702,533,190.74
DEPARTMENT OF ECONOMIC DEVELOPMENT - TOURISM	2	4.40	13	\$1,142,486.95
DEPARTMENT OF ECONOMIC DEVELOPMENT - WORKFORCE DEVELOPMENT	6	2.91	17	\$15,493,423.08
DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION	33	248.72	355	\$188,899,408.52
DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS - EMPLOYMENT SECURITY	7	14.83	25	\$53,425,156.20
DEPARTMENT OF MENTAL HEALTH	38	1476.77	678	\$721,856,402.93
DEPARTMENT OF NATURAL RESOURCES - GEOLOGY & LAND SURVEY	2	4.26	26	\$9,236,353.41
DEPARTMENT OF NATURAL RESOURCES - PARKS & HISTORIC PRESERVATION	96	138570.84	2932	\$346,248,205.04
DEPARTMENT OF PUBLIC SAFETY - MISSOURI NATIONAL GUARD	69	3669.70	844	\$451,148,915.09
DEPARTMENT OF PUBLIC SAFETY - HIGHWAY PATROL	27	274.64	243	\$104,316,142.72
DEPARTMENT OF PUBLIC SAFETY - MISSOURI VETERAN'S COMMISSION	12	717.63	214	\$206,622,443.70
DEPARTMENT OF REVENUE - LOTTERY	1	4.08	6	\$11,069,059.41
DEPARTMENT OF SOCIAL SERVICES - YOUTH SERVICES	21	711.17	387	\$96,469,213.27
OFFICE OF ADMINISTRATION - FACILITIES MANAGEMENT, DESIGN & CONSTRUCTION	25	268.80	298	\$747,956,891.32
<b>Totals</b>	<b>372</b>	<b>151412.61</b>	<b>7,425</b>	<b>\$4,775,948,134.36</b>

**STATE OF MISSOURI  
CAPITAL IMPROVEMENTS LONG-RANGE PLAN, FY15-19  
AGENCY BUILDING INVENTORY**

<b>AGENCY OR DEPARTMENT</b>	<b>Total Number of Buildings</b>	<b>Total Estimated Gross Square Footage. Does not included building classified as Abandoned.</b>	<b>Total Estimated Replacement Value</b>
DEPARTMENT OF AGRICULTURE	112	966,025	\$82,605,556.00
DEPARTMENT OF CORRECTIONS	635	9,509,673	\$1,435,500,992.00
DEPARTMENT OF ECONOMIC DEVELOPMENT - TOURISM	2	4,261	\$687,921.00
DEPARTMENT OF ECONOMIC DEVELOPMENT - WORKFORCE DEVELOPMENT	6	69,538	\$14,480,159.00
DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION	91	1,122,517	\$165,993,460.00
DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS - EMPLOYMENT SECURITY	6	317,503	\$49,296,995.00
DEPARTMENT OF MENTAL HEALTH	310	3,693,303	\$587,637,752.00
DEPARTMENT OF NATURAL RESOURCES - GEOLOGY & LAND SURVEY	6	56,218	\$7,901,622.00
DEPARTMENT OF NATURAL RESOURCES - PARKS & HISTORIC PRESERVATION	1742	1,954,911	\$149,882,788.00
DEPARTMENT OF PUBLIC SAFETY - MISSOURI NATIONAL GUARD	334	2,902,815	\$335,426,072.00
DEPARTMENT OF PUBLIC SAFETY - HIGHWAY PATROL	78	561,933	\$81,958,130.00
DEPARTMENT OF PUBLIC SAFETY - MISSOURI VETERAN'S COMMISSION	57	1,039,177	\$159,151,698.00
DEPARTMENT OF REVENUE - LOTTERY	2	79,109	\$10,125,530.00
DEPARTMENT OF SOCIAL SERVICES - YOUTH SERVICES	138	539,219	\$77,813,816.00
OFFICE OF ADMINISTRATION - FACILITIES MANAGEMENT, DESIGN & CONSTRUCTION	65	4,888,352	\$693,044,142.00
<b>Totals</b>	3584	27,704,554	\$3,851,506,633.00

**STATE OF MISSOURI  
CAPITAL IMPROVEMENTS LONG-RANGE PLAN, FY15-19  
BUILDING INVENTORY BY FUNCTION**

<b>Facility Function</b>	<b>Number of Facilities Housing Functions</b>	<b>Estimated Gross Square Footage</b>
ADMINISTRATION	37	1,017,633
AGRICULTURE	52	415,984
ARMORY	67	1,506,351
ATHLETIC	15	203,455
AUDITORIUM	5	196,563
BARRACKS	136	154,084
BATHHOUSE	99	115,615
BUSINESS	6	338,431
CHAPEL	11	39,752
CHILD CARE	1	4,467
CONCESSION	41	93,337
CONFERENCE	5	25,766
CORRECTIONAL	198	4,552,242
COURTHOUSE	2	109,042
DETENTION	5	273,350
DORMITORY	73	542,449
EDUCATION	86	114,257
EXHIBITION	24	301,644
FIRE STATION	5	20,950
FIRING RANGE	4	170,065
FUEL-HAZMAT	45	7,649
GARAGE	60	117,318
GREEN HOUSE	14	35,117
GROUP HOME	97	489,486
GUARD STATION	81	18,416
HANGER-AIRCRAFT	5	114,522
HISTORIC	154	804,124
INFO CENTER	58	106,053
KITCHEN/DINING	53	526,236
LAB/RESEARCH	12	275,015
LAUNDRY	11	209,003
LODGING	180	250,806
MAINT GARAGE	32	254,713
MAINTENANCE	198	773,196
MANUFACTURING	9	244,944

**STATE OF MISSOURI  
CAPITAL IMPROVEMENTS LONG-RANGE PLAN, FY15-19  
BUILDING INVENTORY BY FUNCTION**

Facility Function	Number of Facilities Housing Functions	Estimated Gross Square Footage
MEDICAL	26	1,076,883
MULTI-USE	142	3,877,803
MUSEUM	6	54,661
NATATORIUM	3	21,184
OFFICE	148	3,782,659
PARKING GARAGE	4	535,576
PSYCH CARE	28	943,536
RECREATION	40	197,844
RESIDENCE	119	278,576
RESTROOM	404	92,590
SHELTER	25	80,055
SPECIAL FACILITIES	9	13,479
UTILITY-PLANT	69	262,330
UTILITY-SEWER	16	10,306
UTILITY-WATER	105	26,560
WAREHOUSE/STORAGE	559	2,028,477
<b>TOTALS</b>	<b>3584</b>	<b>27,704,554</b>

**STATE OF MISSOURI  
CAPITAL IMPROVEMENTS LONG-RANGE PLAN, FY15-19  
CAPITAL IMPROVEMENT, MAINTENANCE/REPAIR BY AGENCY**

<b>AGENCY OR DEPARTMENT</b>	<b>CATEGORY</b>	<b>ESTIMATED COST</b>
CORRECTIONS	MAINTENANCE/REPAIR	\$66,055,330.90
DESE	MAINTENANCE/REPAIR	\$20,812,773.00
STATE FAIR	MAINTENANCE/REPAIR	\$16,683,153.00
YOUTH SERVICES	MAINTENANCE/REPAIR	\$6,530,110.00
MENTAL HEALTH	MAINTENANCE/REPAIR	\$116,881,782.00
LOTTERY HQ	MAINTENANCE/REPAIR	\$398,202.00
OA	MAINTENANCE/REPAIR	\$402,975,626.20
HIGHWAY PATROL	MAINTENANCE/REPAIR	\$597,495.00
NATIONAL GUARD	MAINTENANCE/REPAIR	\$26,942,003.00
VETERANS	MAINTENANCE/REPAIR	\$13,944,909.00
DNR	MAINTENANCE/REPAIR	\$29,219,064.00
<b>TOTALS</b>		<b>\$701,160,949.10</b>

**STATE OF MISSOURI**  
**CAPITAL IMPROVEMENTS LONG-RANGE PLAN, FY15-19**  
**CAPITAL IMPROVEMENT, NEW CONSTRUCTION SUMMARY BY AGENCY**

<b>AGENCY OR DEPARTMENT</b>	<b>CATEGORY</b>	<b>ESTIMATED COST</b>
CONSERVATION	NEW CONSTRUCTION	\$48,000,000.00
CORRECTIONS	NEW CONSTRUCTION	\$28,743,371.75
DESE	NEW CONSTRUCTION	\$216,796.00
STATE FAIR	NEW CONSTRUCTION	\$8,605,026.40
YOUTH SERVICES	NEW CONSTRUCTION	\$7,847,456.02
MENTAL HEALTH	NEW CONSTRUCTION	\$210,860,590
NATIONAL GUARD	NEW CONSTRUCTION	\$10,000,000.00
OFFICE OF ADMINISTRATION	NEW CONSTRUCTION	\$25,000,000.00
VETERANS	NEW CONSTRUCTION	\$5,995,360.00
DNR	NEW CONSTRUCTION	\$63,274,713.80
<b>TOTALS</b>		<b>\$408,663,814.97</b>

**STATE OF MISSOURI  
CAPITAL IMPROVEMENTS LONG-RANGE PLAN, FY15-19  
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY**

DEPT.	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY	WORKLOAD AND UTILIZATION FTE	STATED OWNED FACILITIES OPERATING CPSF	INSTUTIONAL FACILITIES OPERATING CPSF
DESE	CEDAR RIDGE STATE SCHOOL - NEVADA	CEDAR RIDGE STATE SCHOOL - NEVADA	WINDOW REPLACEMENT	\$53,551	2	28	NA	\$4.12
DESE	HELEN M DAVIS STATE SCHOOL - ST JOSEPH	HELEN M DAVIS STATE SCHOOL - ST JOSEPH	WINDOW REPLACEMENT	\$59,496	2	68	NA	\$3.68
DESE	MAPAVILLE STATE SCHOOL - MAPAVILLE	MAPAVILLE STATE SCHOOL - MAPAVILLE	PUBLIC ADDRESS SYSTEM	\$70,080	1	49	NA	\$4.59
DESE	HELEN M DAVIS STATE SCHOOL - ST JOSEPH	HELEN M DAVIS STATE SCHOOL - ST JOSEPH	REPLACE PARKING LOT	\$79,478	2	68	NA	\$3.68
DESE	MISSISSIPPI VALLEY STATE SCHOOL - HANNIBAL	MISSISSIPPI VALLEY STATE SCHOOL - HANNIBAL	RETAINING WALL	\$116,140	1	68	NA	\$3.23
DESE	COLLEGE VIEW STATE SCHOOL - JOPLIN	COLLEGE VIEW STATE SCHOOL - JOPLIN	PARKING LOT OVERLAY	\$119,142	2	39	NA	\$3.71
DESE	B W ROBINSON STATE SCHOOL - ROLLA	B W ROBINSON STATE SCHOOL - ROLLA	EXTERIOR DOORS	\$154,504	2	63	NA	\$4.61
DESE	LAKEVIEW WOODS STATE SCHOOL - LEES SUMMIT	LAKEVIEW WOODS STATE SCHOOL - LEES SUMMIT	CONDENSER/CHILLER BARREL	\$197,130	1	53	NA	\$3.73
DESE	COLLEGE VIEW STATE SCHOOL - JOPLIN	COLLEGE VIEW STATE SCHOOL - JOPLIN	FLAT ROOF REPLACEMENT	\$210,832	1	39	NA	\$3.71
DESE	PARKVIEW STATE SCHOOL - CAPE GIRARDEAU	PARKVIEW STATE SCHOOL - CAPE GIRARDEAU	OVERLAY PARKING LOT	\$211,459	2	43	NA	\$5.78
DESE	GREENE VALLEY STATE SCHOOL - SPRINGFIELD	GREENE VALLEY STATE SCHOOL - SPRINGFIELD	PARKING LOT REPAIRS	\$230,292	2	76	NA	\$3.40
DESE	PRAIRIE VIEW STATE SCHOOL - MARSHALL	PRAIRIE VIEW STATE SCHOOL - MARSHALL	ROOF REPLACEMENT	\$234,510	2	10	NA	\$4.11
DESE	ROLLING MEADOW STATE SCHOOL - HIGGINSVILLE	ROLLING MEADOW STATE SCHOOL - HIGGINSVILLE	REPLACE ROOF	\$234,510	1	14	NA	\$4.17
DESE	DALE M. THOMPSON/TRAILS WEST STATE SCHOOL - KANSAS CITY	DALE M. THOMPSON/TRAILS WEST STATE SCHOOL - KANSAS CITY	REPAIR EXTERIOR EFIS	\$275,012	1	43	NA	\$3.61
DESE	GATEWAY/WHEELER STATE SCHOOL - ST LOUIS	GATEWAY/WHEELER STATE SCHOOL - ST LOUIS	ROOF REPLACEMENT	\$309,494	1	65	NA	\$5.06
DESE	NEW DAWN STATE SCHOOL - SIKESTON	NEW DAWN STATE SCHOOL - SIKESTON	DRAINAGE SYSTEM	\$312,580	2	59	NA	\$3.76
DESE	MAPLE VALLEY STATE SCHOOL - KANSAS CITY	MAPLE VALLEY STATE SCHOOL - KANSAS CITY	REPLACE PARKING LOT	\$312,580	2	59	NA	\$3.86
DESE	NEW DAWN STATE SCHOOL - SIKESTON	NEW DAWN STATE SCHOOL - SIKESTON	ROOFTOP AC UNITS	\$348,720	1	59	NA	\$3.76
DESE	GATEWAY/WHEELER STATE SCHOOL - ST LOUIS	GATEWAY/WHEELER STATE SCHOOL - ST LOUIS	CEILING AND LIGHTING	\$348,720	1	65	NA	\$5.06

**STATE OF MISSOURI  
CAPITAL IMPROVEMENTS LONG-RANGE PLAN, FY15-19  
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY**

DEPT.	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY	WORKLOAD AND UTILIZATION FTE	STATED OWNED FACILITIES OPERATING CPSF	INSTUTIONAL FACILITIES OPERATING CPSF
DESE	MAPAVILLE STATE SCHOOL - MAPAVILLE	MAPAVILLE STATE SCHOOL - MAPAVILLE	FLOORING REPLACEMENT	\$374,296	2	49	NA	\$4.59
DESE	BOONSLICK STATE SCHOOL - ST PETERS	BOONSLICK STATE SCHOOL - ST PETERS	EXTERIOR IMPROVEMENTS	\$374,296	1	36	NA	\$3.56
DESE	B W ROBINSON STATE SCHOOL - ROLLA	B W ROBINSON STATE SCHOOL - ROLLA	ROOF SYSTEM REPLACEMENT	\$404,320	1	63	NA	\$4.61
DESE	CEDAR RIDGE STATE SCHOOL - NEVADA	CEDAR RIDGE STATE SCHOOL - NEVADA	CHILLER AND BOILER	\$503,844	1	28	NA	\$4.12
DESE	VERELLE PENISTON STATE SCHOOL - CHILLICOTHE	VERELLE PENISTON STATE SCHOOL - CHILLICOTHE	REPLACE HVAC SYSTEM	\$518,300	1	22	NA	\$4.14
DESE	MAPAVILLE STATE SCHOOL - MAPAVILLE	MAPAVILLE STATE SCHOOL - MAPAVILLE	REPLACE PARKING LOT	\$518,300	2	49	NA	\$4.59
DESE	BOONSLICK STATE SCHOOL - ST PETERS	BOONSLICK STATE SCHOOL - ST PETERS	REPLACE PARKING LOT	\$518,300	2	36	NA	\$3.56
DESE	OAKVIEW STATE SCHOOL - MONETT	OAKVIEW STATE SCHOOL - MONETT	CHILLER & FAN COIL UNITS	\$518,917	1	25	NA	\$3.70
DESE	MISSISSIPPI VALLEY STATE SCHOOL - HANNIBAL	MISSISSIPPI VALLEY STATE SCHOOL - HANNIBAL	RETAINING WALL	\$537,760	2	68	NA	\$3.23
DESE	PARKVIEW STATE SCHOOL - CAPE GIRARDEAU	PARKVIEW STATE SCHOOL - CAPE GIRARDEAU	ROOFTOP AC UNITS	\$555,552	1	43	NA	\$5.78
DESE	MAPAVILLE STATE SCHOOL - MAPAVILLE	MAPAVILLE STATE SCHOOL - MAPAVILLE	ROOF REPLACEMENT	\$580,016	1	49	NA	\$4.59
DESE	CEDAR RIDGE STATE SCHOOL - NEVADA	CEDAR RIDGE STATE SCHOOL - NEVADA	PARKING LOT REPLACEMENT	\$621,160	2	28	NA	\$4.11
DESE	MO SCHOOL FOR THE BLIND - ST LOUIS	MO SCHOOL FOR THE BLIND - ST LOUIS	ROOF(S) REPLACEMENT	\$821,543	1	112	NA	\$2.85
DESE	PRAIRIE VIEW STATE SCHOOL - MARSHALL	PRAIRIE VIEW STATE SCHOOL - MARSHALL	REPLACE HVAC SYSTEM	\$982,360	1	10	NA	\$4.11
DESE	ROLLING MEADOW STATE SCHOOL - HIGGINSVILLE	ROLLING MEADOW STATE SCHOOL - HIGGINSVILLE	HVAC REPLACEMENT	\$982,360	1	14	NA	\$4.17
DESE	MO SCHOOL FOR THE BLIND - ST LOUIS	ADMINISTRATION BUILDING/SCHOOL	HVAC UPGRADES	\$1,634,600	1	112	NA	\$2.85
DESE	GATEWAY/WHEELER STATE SCHOOL - ST LOUIS	GATEWAY STATE SCHOOL BUILDING	HVAC REPL GATEWAY SS	\$851,912	1	65	NA	\$5.06
DESE	KENNETH KIRCHNER STATE SCHOOL - JEFFERSON CITY	KENNETH KIRCHNER SCHOOL BUILDING	ROOF REPLACEMENT	\$91,511	1	53	NA	\$2.90
DESE	KENNETH KIRCHNER STATE SCHOOL - JEFFERSON CITY	KENNETH KIRCHNER SCHOOL BUILDING	REPLACE VCT FLOORING	\$93,127	2	53	NA	\$2.90
DESE	KENNETH KIRCHNER STATE SCHOOL - JEFFERSON CITY	KENNETH KIRCHNER STATE SCHOOL BLDG	OVERLAY ASPHALT PAVING	\$83,230	2	53	NA	\$2.90

**STATE OF MISSOURI  
CAPITAL IMPROVEMENTS LONG-RANGE PLAN, FY15-19  
CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY**

DEPT.	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY	WORKLOAD AND UTILIZATION FTE	STATED OWNED FACILITIES OPERATING CPSF	INSTUTIONAL FACILITIES OPERATING CPSF
DESE	KENNETH KIRCHNER STATE SCHOOL - JEFFERSON CITY	KIRSCHNER SCHOOL BUILDING	REPL FIRE ALARM SYSTEM	\$55,754	1	53	NA	\$2.90
DESE	MAPAVILLE STATE SCHOOL - MAPAVILLE	MAPAVILLE SCHOOL BUILDING	RETAINING WALL REPLACEMENT	\$83,080	2	49	NA	\$4.59
DESE	MAPLE VALLEY STATE SCHOOL - KANSAS CITY	MAPLE VALLEY STTE SCHOOL BUILDING	CHILLER REPLACEMENT	\$94,905	1	59	NA	\$3.86
DESE	BRIARWOOD STATE SCHOOL - HARRISONVILLE	PARKING LOT AND DRIVEWAY	PARKING LOT REPLACEMENT	\$290,625	2	6	NA	\$3.76
DESE	PRAIRIE VIEW STATE SCHOOL - MARSHALL	PRAIRIE VIEW STATE SCHOOL	REPLACE CHILLER	\$94,905	1	10	NA	\$4.11
DESE	MO SCHOOL FOR THE DEAF - FULTON	ADMINISTRATION/WHEELER HALL	REPLACE COOLING TOWER	\$106,795	1	233	NA	\$3.63
DESE	GREENE VALLEY STATE SCHOOL - SPRINGFIELD	GREENE VALLEY STATE SCHOOL BUILDING	REPLACE FLOORING	\$238,316	2	76	NA	\$3.40
DESE	MO SCHOOL FOR THE DEAF - FULTON	HARRISON GYMNASIUM & INGLE AUDITORIUM	REPL ROOF, INGLE AUDITOR	\$197,629	1	233	NA	\$3.63
DESE	MO SCHOOL FOR THE BLIND - ST LOUIS	MSB - VARIOUS BUILDINGS	TUCKPOINT & WATERPROOF	\$816,661	2	112	NA	\$2.85
DESE	MO SCHOOL FOR THE BLIND - ST LOUIS	MSB SUPERINTENDENT RESIDENCE	MISC RENOVATIONS	\$375,440	2	112	NA	\$2.85
DESE	MO SCHOOL FOR THE DEAF - FULTON	MSD - WHEELER HALL / TATE HALL	REPL WINDOWS/EXT DOORS	\$415,440	2	233	NA	\$3.63
DESE	MO SCHOOL FOR THE DEAF - FULTON	RICE SCHOOL COMPLEX	REPL ROOF, RICE SCHOOL	\$398,769	2	233	NA	\$3.63
DESE	ROLLING MEADOW STATE SCHOOL - HIGGINSVILLE	ROLLING MEADOW STATE SCHOOL BUILDING	REPL WINDOWS/EXT REPAIRS	\$114,146	2	14	NA	\$4.17
DESE	SHADY GROVE STATE SCHOOL - POPLAR BLUFF	SHADY GROVE STATE SCHOOL BUILDING	EXTERIOR REPAIRS	\$264,107	2	47	NA	\$3.82
DESE	MO SCHOOL FOR THE DEAF - FULTON	STARK SCHOOL	REPLACE ROOF, STARK	\$452,194	2	233	NA	\$3.63
DESE	DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION	STATE SCHOOLS STATEWIDE	ELECT TEST/PREV MAINT	\$127,603	2	NA	NA	NA STATEWIDE
DESE	DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION	STATEWIDE STATE SCHOOLS	REPLACE FIRE ALARM SYST	\$382,080	1	NA	NA	NA STATEWIDE
DESE	MO SCHOOL FOR THE DEAF - FULTON	VARIOUS	REPL STEAMLINES, MSD	\$127,354	2	233	NA	\$3.63
DESE	MO SCHOOL FOR THE BLIND - ST LOUIS	SUPERINTENDENTS APARTMENT BUILDING	RENOVATE APARTMENT BLDG	\$733,036	2	112	NA	\$2.85

**STATE OF MISSOURI**  
**CAPITAL IMPROVEMENTS LONG-RANGE PLAN, FY15-19**  
**CURRENT CI MAINTENANCE AND REPAIR REQUESTS BY AGENCY**

DEPT.	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY	WORKLOAD AND UTILIZATION FTE	STATED OWNED FACILITIES OPERATING CPSF	INSTUTIONAL FACILITIES OPERATING CPSF
DMH	FULTON STATE HOSPITAL - FULTON	FULTON STATE HOSPITAL - FULTON	HVAC TEMPERATURE CONTROL	\$119,878	1	2121	NA	\$5.82
DMH	FULTON STATE HOSPITAL - FULTON	BIGGS BUILDING	UPGRADE ELEC FEEDERS	\$17,025	1	NA	NA	\$5.82
DMH	FULTON STATE HOSPITAL - FULTON	BIGGS BUILDING	CHILLER REPLACEMENT	\$85,760	1	NA	NA	\$5.82
DMH	FULTON STATE HOSPITAL - FULTON	BIGGS BUILDING	REPL EM GENERATOR, BIGGS	\$990,052	1	NA	NA	\$5.82
DMH	FULTON STATE HOSPITAL - FULTON	FULTON STATE HOSPITAL - FULTON	REQD MAINT/ REPAIR AND RENOVATIONS FOR HOSPITAL VIABILITY	\$61,183,101	1	2121	NA	\$5.82
DMH	MISSOURI SEXUAL OFFENDER TREATMENT CENTER - FARMINGTON	BLAIR BUILDING	RENOVATE OFFICE AREA	\$857,182	1	NA	NA	\$6.06
DMH	CENTER FOR BEHAVIORAL MEDICINE - KANSAS CITY	CENTER FOR BEHAVIORAL MEDICINE	ENERGY EFF LIGHTING	\$17,000	1	NA	NA	\$5.11
DMH	CENTER FOR BEHAVIORAL MEDICINE - KANSAS CITY	CENTER FOR BEHAVIORAL MEDICINE	REPL ELEVATOR JACK BOTT	\$74,214	1	NA	NA	\$5.11
DMH	CENTER FOR BEHAVIORAL MEDICINE - KANSAS CITY	CENTER FOR BEHAVIORAL MEDICINE	REPAIR LEAKING ROOFS	\$124,000	1	NA	NA	\$5.11
DMH	CENTER FOR BEHAVIORAL MEDICINE - KANSAS CITY	CENTER FOR BEHAVIORAL MEDICINE	REPL WATER HEATING SYS	\$220,578	2	NA	NA	\$5.11
DMH	CENTER FOR BEHAVIORAL MEDICINE - KANSAS CITY	CENTER FOR BEHAVIORAL MEDICINE	3-WAY VALVE FOR LOOP	\$279,776	1	NA	NA	\$5.11
DMH	SOUTHEAST MISSOURI MENTAL HEALTH CENTER	DANNY STAPLES BUILDING	REPL WATER HTG EQUIP	\$243,581	2	NA	NA	\$6.93
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	EDUCATION BUILDING	REPL HID WITH LED LTS	\$25,000	1	NA	NA	\$5.74
DMH	BELLEFONTAINE HABILITATION CENTER - ST LOUIS	ELECTRICAL DISTRIBUTION	CORRECT ELECTRICAL DIST	\$518,600	1	NA	NA	\$5.37
DMH	FULTON STATE HOSPITAL - FULTON	ELECTRICAL DISTRIBUTION	UPGRADE ELEC FEEDERS	\$1,961,500	1	NA	NA	\$5.82
DMH	NORTHWEST MISSOURI PSYCHIATRIC REHABILITATION CENTER - ST JOSEPH	FENCING - SECURITY	REPLACE SECURITY GATES	\$65,800	1	NA	NA	\$6.20
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	GROUP HOME #2	REPLACE ROOF	\$23,250	2	NA	NA	\$5.74

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DMH	NORTHWEST MISSOURI PSYCHIATRIC REHABILITATION CENTER - ST JOSEPH	GROUP HOMES 1-6	REPLACE ROOFS	\$24,000	1	NA	NA	\$6.20
DMH	NORTHWEST MISSOURI PSYCHIATRIC REHABILITATION CENTER - ST JOSEPH	GROUP HOMES 1-6	REPLACE HVAC SYSTEM	\$201,525	1	NA	NA	\$6.20
DMH	FULTON STATE HOSPITAL - FULTON	GULHMAN AND HEARNES BUILDINGS	UPGRADE HVAC CONTROLS	\$1,172,994	1	NA	NA	\$5.82
DMH	KANSAS CITY REGIONAL OFFICE - KANSAS CITY	KANSAS CITY REGIONAL OFFICE	MOLD ABATEMENT-AHU	\$25,000	1	NA	NA	\$4.66
DMH	KANSAS CITY REGIONAL OFFICE - KANSAS CITY	KANSAS CITY REGIONAL OFFICE	ROOFTOP UNIT, VAV'S, DDC	\$1,032,908	1	NA	NA	\$4.66
DMH	LAKELAND GROUP HOME - LEES SUMMIT	LAKELAND GROUP HOME	REPLACE SHINGLE ROOF SYS	\$62,000	1	NA	NA	NA
DMH	ST LOUIS PSYCHIATRIC REHABILITATION CENTER - ST LOUIS	MAIN BUILDING - PSY REHAB CTR	DOOR LOCKSETS	\$732,604	1	NA	NA	\$5.10
DMH	POPLAR BLUFF REGIONAL OFFICE - POPLAR BLUFF	MAINTENANCE BUILDING	REPLACE ROOF	\$17,000	1	NA	NA	\$7.23
DMH	METROPOLITAN ST LOUIS PSYCHIATRIC CENTER - ST LOUIS	METRO ST LOUIS PSYCH CTR	INSTALL WALL EXHAUST FAN	\$52,774	1	NA	NA	\$6.43
DMH	METROPOLITAN ST LOUIS PSYCHIATRIC CENTER - ST LOUIS	METRO ST LOUIS PSYCH CTR	LIFE SAFETY FIRE RATINGS	\$847,180	1	NA	NA	\$6.43
DMH	METROPOLITAN ST LOUIS PSYCHIATRIC CENTER - ST LOUIS	METROPOLITAN ST. LOUIS PSYCHIATRIC CTR.	MOLD ABATEMENT - AHU	\$22,000	2	NA	NA	\$6.43
DMH	PEERY APARTMENTS - KANSAS CITY	PEERY APARTMENTS	REPLACE ROOF	\$105,285	1	NA	NA	
DMH	NORTHWEST MISSOURI PSYCHIATRIC REHABILITATION CENTER - ST JOSEPH	REHABILITATION CENTER	REPL DOOR SECURITY	\$65,705	2	NA	NA	\$6.20
DMH	NORTHWEST MISSOURI PSYCHIATRIC REHABILITATION CENTER - ST JOSEPH	REHABILITATION CENTER	REPL FIRE SPRINKLER SYS	\$1,318,264	1	NA	NA	\$6.20

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DMH	NORTHWEST MISSOURI PSYCHIATRIC REHABILITATION CENTER - ST JOSEPH	REHABILITATION CENTER	UPGRADE HVAC DDC CONTROL	\$1,484,584	2	NA	NA	\$6.20
DMH	SPRINGFIELD REGIONAL OFFICE - SPRINGFIELD	SPRINGFIELD REGIONAL OFFICE	FOUNDATION REPAIR	\$24,000	2	NA	NA	\$6.97
DMH	SPRINGFIELD REGIONAL OFFICE - SPRINGFIELD	SPRINGFIELD REGIONAL OFFICE	REPL SHINGLE & FLAT ROOF	\$493,073	1	NA	NA	\$6.97
DMH	ST CHARLES HABILITATION CENTER - ST CHARLES	ST. CHARLES ROAD NETWORK	REPL CONCRETE ROAD SECT	\$25,000	2	NA	NA	\$5.40
DMH	FULTON STATE HOSPITAL - FULTON	VARIOUS	REPL SECURITY GATE OPER	\$219,450	1	NA	NA	\$5.82
DMH	FULTON STATE HOSPITAL - FULTON	VARIOUS	CHILLED WATER LOOP	\$360,785	1	NA	NA	\$5.82
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	COTTAGE B - ADMINISTRATION	REPL ROOFS W/ METAL	\$1,244,801	2	NA	NA	\$5.74
DMH	MISSOURI SEXUAL OFFENDER TREATMENT CENTER - FARMINGTON	HOCTOR BUILDING	RENOV REC HALL TO GYM	\$641,658	2	NA	NA	\$6.06
DMH	ALBANY REGIONAL OFFICE - ALBANY	MAIN BUILDING	REPLACE ROOFS & FASCIA	\$716,325	2	NA	NA	\$3.56
DMH	HAWTHORN CHILDRENS PSYCHIATRIC HOSPITAL - ST LOUIS	MAIN BUILDING	REPLACE HVAC SYSTEM	\$6,834,894	2	NA	NA	\$10.66
DMH	BELLEFONTAINE HABILITATION CENTER - ST LOUIS	MULTI-PURPOSE (PROGRAM) BUILDING	REPL CHILLER & COOL TWR	\$379,970	2	NA	NA	\$5.37
DMH	SOUTHEAST MISSOURI MENTAL HEALTH CENTER	STAPLES BUILDING	REPL EMERG GENERATOR	\$1,113,850	2	NA	NA	\$6.93
DMH	SIKESTON REGIONAL OFFICE - SIKESTON	VARIOUS	REPLACE HVAC EQUIPMENT	\$133,723	2	NA	NA	\$7.12
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	VARIOUS	REN KITS, BATHS, HVAC	\$953,307	2	NA	NA	\$5.74
DMH	MISSOURI SEXUAL OFFENDER TREATMENT CENTER - FARMINGTON	VARIOUS	UPGRADE CAMERAS/INTERCOM	\$1,028,143	2	NA	NA	\$6.06
DMH	MISSOURI SEXUAL OFFENDER TREATMENT CENTER - FARMINGTON	VARIOUS	NEW EMER GEN/ELECT UPGRA	\$1,427,965	2	NA	NA	\$6.06

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DMH	FULTON STATE HOSPITAL - FULTON	VARIOUS	REPLACE ALL ROOFS	\$2,317,501	1	NA	NA	\$5.82
DMH	ST LOUIS PSYCHIATRIC REHABILITATION CENTER - ST LOUIS	VARIOUS	REPL FIN FLR-INFECT CTRL	\$3,136,780	2	NA	NA	\$5.10
DMH	FULTON STATE HOSPITAL - FULTON	VARIOUS	REN BATHS, NURSE STATION	\$3,167,370	1	NA	NA	\$5.82
DMH	MISSOURI SEXUAL OFFENDER TREATMENT CENTER - FARMINGTON	VARIOUS	REPL HVAC SYSTEM PH II	\$3,856,439	2	NA	NA	\$6.06
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	VARIOUS	REPL HVAC SYS & CONTROLS	\$5,149,733	2	NA	NA	\$5.74
DMH	FULTON STATE HOSPITAL - FULTON	VARIOUS	REPLACE HVAC SYSTEM	\$6,705,938	2	NA	NA	\$5.82
DMH	MARSHALL HABILITATION CENTER - MARSHALL	VARIOUS BUILDINGS	ROOFS/EXT RENOVATIONS	\$2,347,814	2	NA	NA	\$4.73
DMH	HIGGINSVILLE HABILITATION CENTER - HIGGINSVILLE	DIETARY & LAUNDRY SERVICES BUILDING	REPL BOILER W/ FA FURN	\$150,856	4	NA	NA	\$5.74
DMH	HAWTHORN CHILDRENS PSYCHIATRIC HOSPITAL - ST LOUIS	MAIN BUILDING	RETROFIT LIGHT FIXTURES	\$482,287	2	NA	NA	\$10.66
DNR	GEOLOGY AND LAND SURVEY	ANNEX BUILDING	FIRE ALARM SYSTEM	\$197,293	2	NA	NA	
DNR	GEOLOGY AND LAND SURVEY	DGLS - ROLLA CAMPUS	RENOVATE DGLS RESTROOMS	\$274,327	2	NA	NA	NA
DNR	GEOLOGY AND LAND SURVEY	DGLS - ROLLA CAMPUS	RESURFACE PARKING LOTS	\$407,995	2	NA	NA	NA
DNR	GEOLOGY AND LAND SURVEY	SUB LAB BUILDING	RENOVATE SUB LAB	\$427,449	2	NA	NA	NA
DNR	STATE PARKS	ROADS, PARKING & TRAILS	ROADWAY/TRAIL REPAIRS	\$780,000	1	NA	NA	NA STATEWIDE
DNR	STATE PARKS	ROADS, PARKING & TRAILS	ROADWAY/TRAIL REPAIRS	\$780,000	1	NA	NA	NA STATEWIDE
DNR	STATE PARKS	VARIOUS	SPENDING AUTHORITY	\$100,000	1	NA	NA	NA STATEWIDE
DNR	STATE PARKS	VARIOUS	SPENDING AUTHORITY	\$100,000	1	NA	NA	NA STATEWIDE
DNR	STATE PARKS	VARIOUS	SPENDING AUTHORITY	\$100,000	1	NA	NA	NA STATEWIDE
DNR	STATE PARKS	VARIOUS	HISTORIC PRESERVATION	\$7,000,000	1	NA	NA	NA STATEWIDE
DNR	STATE PARKS	VARIOUS	HISTORIC PRESERVATION	\$7,000,000	1	NA	NA	NA STATEWIDE
DNR	STATE PARKS	VARIOUS	STATEWIDE RENOVATION	\$3,950,000	1	NA	NA	NA STATEWIDE
DNR	STATE PARKS	VARIOUS	STATEWIDE RENOVATION	\$3,950,000	1	NA	NA	NA STATEWIDE
DNR	STATE PARKS	VARIOUS	WATER/WASTEWATER REPAIRS	\$150,000	1	NA	NA	NA STATEWIDE

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DNR	STATE PARKS	VARIOUS	WATER/WASTEWATER REPAIRS	\$150,000	1	NA	NA	NA STATEWIDE
DNR	STATE PARKS	VARIOUS	CATASTROPHIC/CONTINGENCY	\$1,926,000	1	NA	NA	NA STATEWIDE
DNR	STATE PARKS	VARIOUS	CATASTROPHIC/CONTINGENCY	\$1,926,000	1	NA	NA	NA STATEWIDE
DOC	FULTON RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	A & B BUILDINGS (FOOD SERVICE & LAUNDRY	RE-PIPE WATER SOFTENER	\$81,476	1	398	NA	\$6.46
DOC	MO EASTERN CORRECTIONAL CENTER	ADMINISTRATIVE BLDG./ SEGREGATON	CHILLER REPLACE	\$130,929	1	350	NA	\$4.60
DOC	EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	BAS SYSTEM	BAS FIBER NETWORK	\$177,817	1	669	NA	\$5.93
DOC	FARMINGTON CORRECTIONAL CENTER	BUILDING 14	REBUILD MASONRY WALL	\$234,640	2	688	NA	\$6.86
DOC	ALGOA CORRECTIONAL CENTER	FENCE DETECTION SYSTEM	REPLACE FENCE DETECTION	\$614,155	1	352	NA	\$2.98
DOC	DEPARTMENT OF CORRECTIONS - ALGOA CORRECTIONAL CENTER	FENCE DETECTION SYSTEMS	REPLACE FENCE DETECTION	\$1,158,464	2	352	NA	\$2.98
DOC	NORTHEAST CORRECTIONAL CENTER	HEATING LOOP 2317-18	REPL HEATING LOOP	\$2,998,170	2	547	NA	\$4.31
DOC	MOBERLY CORRECTIONAL CENTER	HOUSING UNIT 3	ASBESTOS ABATEMENT	\$376,720	2	442	NA	\$4.58
DOC	TIPTON CORRECTIONAL CENTER	INMATE CATV SYSTEM	INMATE CATV SYSTEM	\$321,440	1	330	NA	\$4.68
DOC	NORTHEAST CORRECTIONAL CENTER	POWER HOUSE	REPLACE BAS CONTROLS	\$163,488	2	547	NA	\$4.31
DOC	FARMINGTON CORRECTIONAL CENTER	POWER HOUSE	REPLACE DEALKALIZER	\$168,161	1	688	NA	\$6.86
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	PROGRESS HALL	DEMOLITION	\$1,806,342	2	531	NA	\$4.91
DOC	CROSSROADS CORRECTIONAL CENTER	SANITARY SEWER NETWORK	SLUDGE REMOVAL	\$350,507	2	394	NA	\$5.47
DOC	MO EASTERN CORRECTIONAL CENTER	SUPPORT BUILDING	REPLACE ELEVATOR	\$112,925	1	350	NA	\$4.60
DOC	TIPTON CORRECTIONAL CENTER	TIPTON CORRECTIONAL CENTER	REPLACE DOORS	\$323,367	2	330	NA	\$4.68

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DOC	ALGOA CORRECTIONAL CENTER	ACC - VARIOUS BUILDINGS	REPLACE ROOFS	\$3,276,721	2	352	NA	\$2.98
DOC	ALGOA CORRECTIONAL CENTER	ACC - VARIOUS BUILDINGS	PH II ELEC WIRE UPGRADE	\$4,254,000	2	352	NA	\$2.98
DOC	ALGOA CORRECTIONAL CENTER	ADMINISTRATION BUILDING	REPLACE WINDOWS	\$678,114	2	352	NA	\$2.98
DOC	MOBERLY CORRECTIONAL CENTER	ADMINISTRATION BUILDING	REPR EXTERIOR	\$3,608,681	2	442	NA	\$4.58
DOC	MARYVILLE TREATMENT CENTER	ADMINISTRATION BUILDING (BLDG #2)	REPLACE WINDOWS	\$1,472,667	2	201	NA	\$5.70
DOC	FARMINGTON CORRECTIONAL CENTER	BUILDING 13	ROOF REPLACEMENT	\$228,902	2	688	NA	\$6.86
DOC	FARMINGTON CORRECTIONAL CENTER	BUILDING 31	RENOVATION BUILDING 31	\$355,364	2	688	NA	\$6.86
DOC	MARYVILLE TREATMENT CENTER	BUILDINGS 3, 4, 5 29453/29465/29466	TUCKPOINTING	\$566,216	2	201	NA	\$5.70
DOC	WESTERN MISSOURI CORRECTIONAL CENTER	COMMUNICATIONS BACK BONE	COMMUNICATIONS BACK BONE	\$942,910	2	531	NA	\$3.69
DOC	ST LOUIS COMMUNITY RELEASE CENTER	COMMUNITY RELEASE BUILDING	EXTERIOR ENCLOSURE	\$651,044	2	129	NA	\$4.83
DOC	EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	COOK / CHILL FACILITY	REPLACE COMPRESSOR UNITS	\$879,264	2	669	NA	\$5.93
DOC	FULTON RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	DISTRIBUTION LOOP - DOMESTIC WATER	REPL DOM HOT WATER SYST	\$524,805	2	398	NA	\$6.46
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	EDUCATION/ WAREHOUSE/ CANTEEN	ROOF REPLACEMENT	\$552,985	2	531	NA	\$4.91
DOC	WESTERN MISSOURI CORRECTIONAL CENTER	EMERGENCY GENERATOR	REPLACE EMER. GENERATOR	\$362,429	2	531	NA	\$3.69
DOC	MO EASTERN CORRECTIONAL CENTER	EMERGENCY GENERATORS (NO SEPARATE ASSET NUMBERS)	REPL EMERG GENERATORS	\$532,270	2	350	NA	\$4.60
DOC	FARMINGTON CORRECTIONAL CENTER	FCC TREATMENT CENTER I - BLDG 28	RENOVATE BLDG 28	\$3,628,887	2	688	NA	\$6.86
DOC	FULTON RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	FENCING - SECURITY	REPL FENCE SECURITY SYST	\$927,445	2	398	NA	\$6.46

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DOC	BOONVILLE CORRECTIONAL CENTER	FOOD SERVICE / DINING BUILDING	RENOVATE KITCHEN	\$2,503,446	2	343	NA	\$4.91
DOC	ALGOA CORRECTIONAL CENTER	FOOD SERVICE / STORAGE / GYM BUILDING	RENOVATE KITCHEN	\$4,151,342	2	352	NA	\$2.98
DOC	MOBERLY CORRECTIONAL CENTER	FOOD SERVICE BUILDING	RENOVATE KITCHEN	\$4,077,448	2	442	NA	\$4.58
DOC	MOBERLY CORRECTIONAL CENTER	GUARD HOUSE - SALLYPORT	REPLACE GUARDHOUSE	\$188,136	2	442	NA	\$4.58
DOC	SOUTH CENTRAL CORRECTIONAL CENTER	GUARD TOWERS #1 & 2	REPLACE BALLISTIC GLASS	\$155,232	1	436	NA	\$4.83
DOC	MARYVILLE TREATMENT CENTER	HOUSING UNIT #3	WINDOW REPLACEMENT	\$1,511,900	2	201	NA	\$5.70
DOC	BOONVILLE CORRECTIONAL CENTER	HOUSING UNIT #8	INSTALL EXT INSUL SYSTEM	\$187,535	2	343	NA	\$4.91
DOC	FULTON RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	HU 5, 6 & 7 & BLDG C, 29017 & 29018 & 29008	REPL ROOF/MECH EQUIP	\$1,125,912	1	398	NA	\$6.46
DOC	WESTERN RECEPCTCN, DIAGNOSTIC & CORRECTIONAL CENTER	ILS BUILDING	ROOF REPLACEMENT	\$276,873	1	531	NA	\$4.91
DOC	WESTERN RECEPCTCN, DIAGNOSTIC & CORRECTIONAL CENTER	LAUNDRY BUILDING	REPLACE ROOF	\$552,732	1	531	NA	\$4.91
DOC	FULTON RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	MULTIPLE BUILDINGS	SHOWER REPAIRS, HU 1-7	\$333,297	2	398	NA	\$6.46
DOC	BOONVILLE CORRECTIONAL CENTER	OLD POWERHOUSE	DEMOLISH OLD SMOKE STACK	\$209,497	2	343	NA	\$4.91
DOC	POTOSI CORRECTIONAL CENTER	POWER PLANT	REPLACE GENERATOR	\$507,660	1	340	NA	\$5.89
DOC	MOBERLY CORRECTIONAL CENTER	POWER PLANT GENERATOR	REPLACE GENERATOR	\$3,815,500	1	442	NA	\$4.58
DOC	SOUTH CENTRAL CORRECTIONAL CENTER	REPLACE KEY WATCH SYSTEM	KEY WATCH SYSTEM	\$86,609	2	423	NA	\$4.83
DOC	MOBERLY CORRECTIONAL CENTER	SANITARY SEWER NETWORK 2305-05	REMOVE LAGOON SLUDGE	\$474,165	2	442	NA	\$4.58
DOC	SOUTHEAST CORRECTIONAL CENTER	SECURITY NETWORK 2320-02	REPL PERIMETER SECURITY	\$637,840	1	423	NA	\$5.49
DOC	SOUTHEAST CORRECTIONAL CENTER	SECURITY SYSTEM	REPLACE SECURITY SYSTEM	\$1,804,000	1	423	NA	\$5.49

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DOC	TIPTON CORRECTIONAL CENTER	STAND ALONE FREEZER	REPL STAND ALONE FREEZER	\$353,724	2	330	NA	\$4.68
DOC	MARYVILLE TREATMENT CENTER	STEAM LINES 2314-24	REPLACE STEAM LINES	\$1,355,755	1	201	NA	\$5.70
DOC	SOUTH CENTRAL CORRECTIONAL CENTER	STRIP OUT SHED	STRIP OUT SHED	\$74,649	2	436	NA	\$4.83
DOC	TIPTON CORRECTIONAL CENTER	VARIOUS	REPLACE ROOFS	\$191,614	2	330	NA	\$4.68
DOC	CENTRAL MO CORRECTIONAL CENTER	VARIOUS	INSTALL RESIDENTIAL WELL	\$220,506	2	9	NA	\$0.26
DOC	FULTON RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	VARIOUS	SLIDNG DOOR REPLACEMENT	\$224,176	1	398	NA	\$6.46
DOC	ST LOUIS COMMUNITY RELEASE CENTER	VARIOUS	REPLACE SHINGLE ROOF	\$368,030	1	129	NA	\$4.83
DOC	BOONVILLE CORRECTIONAL CENTER	VARIOUS	REPLACE ROOFS	\$403,628	2	343	NA	\$4.91
DOC	WESTERN MISSOURI CORRECTIONAL CENTER	VARIOUS	REPLACE H&C COILS	\$550,000	1	531	NA	\$3.69
DOC	TIPTON CORRECTIONAL CENTER	VARIOUS	REPLACE WINDOWS	\$658,539	2	330	NA	\$4.68
DOC	FULTON RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	VARIOUS	REPLACE FIRE ALARM SYST	\$690,053	2	398	NA	\$6.46
DOC	WESTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	VARIOUS	REPLACE FIRE ALARM	\$804,640	2	531	NA	\$4.91
DOC	EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	VARIOUS	RECOMMISSION HVAC SYTEM	\$893,600	2	669	NA	\$5.93
DOC	FULTON RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	VARIOUS	REPLACE WINDOWS	\$1,381,972	2	398	NA	\$6.46
DOC	FULTON RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	VARIOUS	TUCKPOINT & SEAL MASONRY	\$1,874,000	2	398	NA	\$6.46
DOC	CHILLICOTHE CORRECTIONAL CENTER	WATER SYSTEM	RENOVATE WATER TOWER	\$102,564	2	436	NA	\$3.08
DOC	JEFFERSON CITY CORRECTIONAL CENTER	COOK/ CHILL FACILITY	ADD ICE BUILDER	\$847,452	1	597	NA	\$3.59

**STATE OF MISSOURI**  
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DEPT.	SITE NAME	ASSET NAME	WORK ITEM	PROJECT COST	FMDC PRIORITY	WORKLOAD AND UTILIZATION FTE	STATED OWNED FACILITIES OPERATING CPSF	INSTUTIONAL FACILITIES OPERATING CPSF
DOR	LOTTERY HEADQUARTERS	PARKING LOT	PARKING LOT RENOVATION	\$398,202	2	96	NA	\$1.94/F&U
DYS	DELMINA WOODS YOUTH CENTER	DELMINA WOODS YOUTH CENTER	ROAD REPAIR	\$79,717	2	33	NA	\$6.91
DYS	MONTGOMERY CITY YOUTH CENTER	MONTGOMERY CITY YOUTH CENTER	EMERGENCY GENERATOR	\$120,059	1	70	NA	\$7.61
DYS	W E SEARS YOUTH CENTER	W E SEARS YOUTH CENTER	REPLACE HVAC CONTROLS	\$124,438	2	75	NA	\$5.52
DYS	W E SEARS YOUTH CENTER	W E SEARS YOUTH CENTER	VARIOUS ROOF REPLACEMENT	\$169,850	2	75	NA	\$5.52
DYS	W E SEARS YOUTH CENTER	W E SEARS YOUTH CENTER	VARIOUS HVAC REPLACEMENT	\$209,798	2	75	NA	\$5.52
DYS	DELMINA WOODS YOUTH CENTER	DELMINA WOODS YOUTH CENTER	BUILDING REPAIRS	\$218,014	2	33	NA	\$6.91
DYS	LANGSFORD HOUSE YOUTH CENTER	LANGSFORD HOUSE YOUTH CENTER	BUILDING IMPROVEMENTS	\$241,862	2	12	NA	\$5.14
DYS	MISSOURI HILLS YOUTH CENTER	MISSOURI HILLS YOUTH CENTER	DORM SMOKE BARRIERS	\$292,875	1	34	NA	\$7.27
DYS	CAMP AVERY PARK CAMP	CAMP AVERY PARK CAMP	EMERGENCY GENERATOR	\$296,925	2	43	NA	\$7.11
DYS	MISSOURI HILLS YOUTH CENTER	MISSOURI HILLS YOUTH CENTER	REPLACE HVAC SYSTEMS	\$491,933	2	34	NA	\$7.27
DYS	W E SEARS YOUTH CENTER	W E SEARS YOUTH CENTER	AMMONIA TREATMENT SYSTEM	\$1,226,950	1	75	NA	\$5.52
DYS	FULTON TREATMENT CENTER	CORE BUILDING	REPLACE HVAC, FTC	\$239,808	1	48	NA	\$8.63
DYS	MOUNT VERNON TREATMENT CENTER	VARIOUS	ROOF REPL, MOUNT VERNON	\$456,002	1	47	NA	\$7.93
DYS	WATKINS MILL PARK CAMP	ADMINISTRATION BUILDING	WINDOW REPLACE	\$120,501	2	61	NA	\$6.92
DYS	RIVERBEND TREATMENT CENTER	CORE BUILDING	HVAC REPLACE, RBTC	\$228,190	2	45	NA	\$7.90
DYS	CAMP AVERY PARK CAMP	H BUILDING	REPL KITCHEN FLOOR	\$106,795	2	43	NA	\$7.11
DYS	NEW MADRID BEND YOUTH CENTER	MULTI-PURPOSE, CORE BUILDING	REPL ROOF, NEW MADRID B	\$216,194	2	26	NA	\$8.31
DYS	RICH HILL YOUTH DEVELOPMENT CENTER	VARIOUS	REPL ROOFS, EXT REPAIRS	\$145,116	2	32	NA	\$7.56
DYS	RIVERBEND TREATMENT CENTER	VARIOUS	REPL ROOFS, RIVER BEND	\$392,672	2	45	NA	\$7.90
DYS	FULTON TREATMENT CENTER	VARIOUS	REPLACE ROOFS	\$459,360	2	48	NA	\$8.63
DYS	MONTGOMERY CITY YOUTH CENTER	VARIOUS	REPLACE ROOFS, MCYC	\$525,285	2	70	NA	\$7.61

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DYS	WAVERLY REGIONAL YOUTH CENTER	WAVERLY YOUTH CENTER BUILDING	WINDOW REPLACE, WAVERLY	\$60,610	2	56	NA	\$7.04
DYS	NORTHWEST REGIONAL YOUTH CENTER	YOUTH CENTER BUILDING	REPLACE GYM FLOOR	\$107,156	2	49	NA	\$7.88
MDA	MISSOURI STATE FAIR	COLISEUM	EXT RENOV/S/ELECT IMPROVE	\$1,476,500	1	82	NA	\$.96/F&U
MDA	MISSOURI STATE FAIR	INNER CAMPGROUNDS UTILITIES NETWORKS	UTILITIES UPGRADES	\$1,727,132	1	82	NA	\$.96/F&U
MDA	MISSOURI STATE FAIR	MSF - VARIOUS BUILDINGS	REPL ROOFS/EXT RENOV	\$479,380	3	82	NA	\$.96/F&U
MDA	MISSOURI STATE FAIR	POULTRY & RABBIT BUILDING	BUILDING RENOVATIONS	\$654,520	3	82	NA	\$.96/F&U
MDA	MISSOURI STATE FAIR	SHEEP PAVILION	REPL ROOF AND STOCK PENS	\$5,043,874	1	82	NA	\$.96/F&U
MDA	MISSOURI STATE FAIR	WEST CAMPGROUNDS UTILITY NETWORKS	UTILITY UPGRADES	\$1,873,299	1	82	NA	\$.96/F&U
MDA	MISSOURI STATE FAIR	SWINE PAVILION	ELECTRICAL IMPROVEMENTS	\$924,500	2	82	NA	\$.96/F&U
MDA	MISSOURI STATE FAIR	WEST CAMPGROUNDS UTILITY NETWORKS	UTILITY UPGRADES	\$2,896,148	2	82	NA	\$.96/F&U
MDA	MISSOURI STATE FAIR	WOMANS BUILDING	REPAIR AND RENOVATE	\$1,607,800	2	82	NA	\$.96/F&U
MONG	ADJUTANT GENERAL	STATEWIDE	FEDERAL FUNDING	\$20,000,000	1	NA	NA	NA STATEWIDE
MONG	KIRKSVILLE READINESS CENTER	KIRKSVILLE READINESS CENTER	BUILDING REPAIRS	\$1,297,859	2	NA	NA	NA
MONG	IKE SKELTON TRAINING SITE	MISSOURI NATIONAL GUARD HEADQUARTERS	REPAIR MASONRY ISTS HQ	\$4,683,459	2	NA	NA	NA
MONG	PORTAGEVILLE READINESS CENTER	PORTAGEVILLE READINESS CENTER	BUILDING REPAIRS	\$673,162	2	NA	NA	NA
MONG	TRENTON READINESS CENTER	READINESS CENTER BUILDING - TRENTON	REPAIR READINESS CENTER	\$287,522	2	NA	NA	NA
MSHP	TROOP A HEADQUARTERS - LEES SUMMIT	TROOP A HEADQUARTERS - LEES SUMMIT	SEWER LINE REPLACEMENT	\$251,681	1	246	NA	\$3.94
MSHP	TROOP F CDL SUPER SITE - ST. MARTINS	DE/MVI BUILDING	REPLACE ROOF	\$22,434	2	7	NA	NA
MSHP	TROOP F CDL SUPER SITE - ST. MARTINS	DE/MVI BUILDING	REPLACE HVAC EQUIPMENT	\$99,904	1	7	NA	NA
MSHP	TROOP F HEADQUARTERS - JEFFERSON CITY	GHQ GARAGE BUILDING	WATERPROOF CMU EXTERIOR	\$21,747	2	186	NA	\$2.09
MSHP	TROOP C SERVICE CENTER - PARK HILLS	TROOP C SERVICE CENTER BUILDING	REPLCE ASPHALT SHINGLE R	\$49,520	2	5	NA	\$3.88

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MSHP	TROOP C SERVICE CENTER - PARK HILLS	TROOP C SERVICE CENTER BUILDING	REPLACE VCT FLOORING	\$152,209	1	5	NA	NA
VC	VARIOUS VETERAN SITES	VARIOUS FACILITIES	VARIOUS REPAIRS	\$13,944,909				
OA	CAPITOL COMPLEX	GOVERNOR'S RESIDENCE	CRITICAL MAINTENENACE /REPAIR NEEDS AND RENOVATIONS	\$2,000,000	1	NA	\$5.83	NA
OA	CAPITOL COMPLEX	BROADWAY STATE OFFICE BUILDING	WATER HEATER	\$31,800	1	348	\$4.96	NA
OA	CAPITOL COMPLEX	BROADWAY STATE OFFICE BUILDING	UPGRADE VOICE & DATA NET	\$1,058,383	1	348	\$4.96	NA
OA	CAPITOL COMPLEX	CAPITOL BUILDING	REPLACE BOLLARD SYSTEM	\$426,282	1	550	\$5.64	NA
OA	CAPITOL BUILDING	CAPITOL BUILDING	VOICE AND DATA NETWORK	\$2,817,358	1	550	\$5.64	NA
OA	CAPITOL COMPLEX	CAPITOL BUILDING	NORTH PLAZA AREA	\$3,104,000	1	550	\$5.64	NA
OA	CAPITOL COMPLEX	CAPITOL COMPLEX-MAUS HOUSE	WOOD SHINGLE ROOF	\$11,826	1	10	NA	NA
OA	DIVISION OF FACILITIES MANAGEMENT, DESIGN & CONSTRUCTION	DOLIR CRITICAL M&R	DOLIR CRITICAL M&R	\$600,000	1	NA	NA	NA
OA	ENVIRONMENTAL SERVICES PROTECTION LABORATORY	ENVIRONMENT SERVICES PROTECTION LABORATORY	RAISE/STABILIZE FLOOR	\$37,852	1	82	\$7.32	NA
OA	ENVIRONMENTAL CONTROL CENTER	ENVIRONMENTAL CONTROL CENTER	REPLACE 3 COOLING TOWERS	\$2,096,500	1	10	NA	NA
OA	FLETCHER DANIELS STATE OFFICE BUILDING	FLETCHER DANIELS STATE OFFICE BUILDING	PAVEMENT WORK	\$306,464	1	518	\$6.67	NA
OA	FLETCHER DANIELS STATE OFFICE BUILDING	FLETCHER DANIELS STATE OFFICE BUILDING	THREE CELL COOLING TOWER	\$538,316	2	518	\$6.67	NA
OA	FLETCHER DANIELS STATE OFFICE BUILDING	FLETCHER DANIELS STATE OFFICE BUILDING	UPDATE VOICE & DATA NETW	\$1,794,396	2	518	\$6.67	NA
OA	HANNIBAL MISSOURI CAREER CENTER	HANNIBAL MISSOURI CAREER CENTER	ELECTRICAL MODERNIZATION	\$182,350	1	NA	NA	NA
OA	CAPITOL COMPLEX	HARRY S TRUMAN STATE OFFICE BUILDING	FIBER OPTIC CABLING	\$1,337,148	2	2451	\$6.43	NA
OA	CAPITOL COMPLEX	HARRY S TRUMAN STATE OFFICE BUILDING	ITSD SPACE RENOVATION	\$1,700,000	2	2451	\$6.43	NA
OA	CAPITOL COMPLEX	HARRY S TRUMAN STATE OFFICE BUILDING	VOICE AND DATA CABLING	\$6,127,909	2	2451	\$6.43	NA

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OA	JAMES C. KIRKPATRICK STATE INFORMATION CENTER	JAMES C. KIRKPATRICK STATE INFORMATION CENTER	COOLING TOWER	\$554,440	1	212	\$5.45	NA
OA	CAPITOL COMPLEX	JEFFERSON STATE OFFICE BUILDING	VOICE & DATA NETWORK UPG	\$1,817,530	2	746	\$5.44	NA
OA	CAPITOL COMPLEX	JEFFERSON STATE OFFICE BUILDING	ASBESTOS ABATEMENT/CARPE	\$2,501,500	1	746	\$5.44	NA
OA	JENNINGS STATE OFFICE BUILDING	JENNINGS STATE OFFICE BUILDING	FIRE ALARM SYSTEM	\$153,723	1	162	\$4.72	NA
OA	JOPLIN MISSOURI CAREER CENTER	JOPLIN CAREER CENTER	ELECTRICAL DISTRIBUTION	\$182,350	1	1	\$5.55	NA
OA	LANDERS STATE OFFICE BUILDING	LANDERS STATE OFFICE BUILDING	UPDATE VOICE & DATA NETW	\$859,795	1	321	\$6.27	NA
OA	MISSOURI STATE PENITENTIARY REDEVELOPMENT SITE	LEWIS AND CLARK STATE OFFICE BUILDING	DIRECT DIGITAL CONTROLS	\$461,080	1	319	\$5.61	NA
OA	DIVISION OF FACILITIES MANAGEMENT, DESIGN & CONSTRUCTION	MSHP STATEWIDE	MSHP CRITICAL M&R	\$500,000	1	NA	NA STATEWIDE	NA
OA	DIVISION OF FACILITIES MANAGEMENT, DESIGN & CONSTRUCTION	MVC STATEWIDE	MVC CRITICAL M&R	\$1,000,000	1	NA	NA STATEWIDE	NA
OA	NORTH ST LOUIS COUNTY SERVICE CENTER	NORTH ST LOUIS COUNTY SERVICE CENTER	FIRE ALARM SYSTEM	\$146,723	1	197	\$5.72	NA
OA	NORTH ST LOUIS COUNTY SERVICE CENTER	NORTH ST LOUIS COUNTY SERVICE CENTER	ROOF TOP UNITS	\$400,428	1	197	\$5.72	NA
OA	PENNEY STATE OFFICE BUILDING	PENNEY STATE OFFICE BUILDING	UPDATE VOICE & DATA NETW	\$263,187	2	127	\$6.32	NA
OA	JC - GEORGE WASHINGTON CARVER STATE OFFICE BUILDING	PETROLEUM LABORATORY	CO2 FIRE SUPPRESSION SYS	\$148,848	1	8	\$14.03	NA
OA	JC - GEORGE WASHINGTON CARVER STATE OFFICE BUILDING	PETROLEUM/OCTANE LABORATORY	TANK REPLACEMENT	\$122,664	1	8	\$14.03	NA
OA	PRINCE HALL FAMILY SUPPORT CENTER (OA)	PRINCE HALL FAMILY SUPPORT CENTER	BOILER/TANKS	\$71,704	1	140	\$8.42	NA
OA	MISSOURI STATE PENITENTIARY REDEVELOPMENT SITE	RIVERSIDE COLLECTION & WAREHOUSE	POINT MASONARY	\$210,832	1	10	NA	NA

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OA	SEDALIA WORKFORCE DEVELOPMENT (OA)	SEDALIA WORKFORCE DEVELOPMENT	ELECTRICAL DISTRIBUTION	\$182,350	2	10	NA	NA
OA	SIKESTON MISSOURI CAREER CENTER	SIKESTON CAREER CENTER	ELECTRICAL DISTRIBUTION	\$184,200	2	5	\$5.70	NA
OA	SIKESTON MISSOURI CAREER CENTER	SIKESTON MISSOURI CAREER CENTER	ROOF	\$181,679	1	5	\$5.70	NA
OA	SIMPSON BUILDING - FMDC WAREHOUSE/OFFICES/OA GARAGE	SIMPSON BUILDING	UPDATE VOICE & DATA NETW	\$128,671	2	12	\$8.31	NA
OA	SOUTH ST LOUIS COUNTY SERVICE CENTER	SOUTH ST LOUIS COUNTY SERVICE CENTER	TWO ROOF TOP UNITS	\$503,844	1	160	\$5.37	NA
OA	ST JOSEPH STATE OFFICE BUILDING	ST JOSEPH CAREER CENTER	ELECTRICAL DISTRIBUTION	\$182,350	2	154	\$8.57	NA
OA	ST. LOUIS MISSOURI CAREER CENTER	ST LOUIS CAREER CENTER	ELECTRICAL DISTRIBUTION	\$184,200	2		\$3.89	NA
OA	ST. JOSEPH MISSOURI CAREER CENTER	ST. JOSEPH CAREER CENTER	CONDENSING UNIT & COIL	\$92,998	1	NA	\$8.04	NA
OA	ST. LOUIS MISSOURI CAREER CENTER	ST. LOUIS MISSOURI CAREER CENTER	FIRE ALARM SYSTEM	\$170,188	1	100	\$7.46	NA
OA	DIVISION OF FACILITIES MANAGEMENT, DESIGN & CONSTRUCTION	STATEWIDE	DISASTER REIMBURSEMENT	\$200,000	1	NA	NA STATEWIDE	NA
OA	DIVISION OF FACILITIES MANAGEMENT, DESIGN & CONSTRUCTION	STATEWIDE	ENERGY CONSERVATION	\$200,000	1	NA	NA STATEWIDE	NA
OA	DIVISION OF FACILITIES MANAGEMENT, DESIGN & CONSTRUCTION	STATEWIDE	COST REIMBURSEMENT	\$200,000	1	NA	NA STATEWIDE	NA
OA	DIVISION OF FACILITIES MANAGEMENT, DESIGN & CONSTRUCTION	STATEWIDE	DSS OPERATIONAL M&R	\$276,486	1	NA	NA STATEWIDE	NA
OA	DIVISION OF FACILITIES MANAGEMENT, DESIGN & CONSTRUCTION	STATEWIDE	APPRAISALS AND SURVEYS	\$600,000	1	NA	NA STATEWIDE	NA
OA	DIVISION OF FACILITIES MANAGEMENT, DESIGN & CONSTRUCTION	STATEWIDE	EMERGENCY PROJECTS	\$1,000,000	1	NA	NA STATEWIDE	NA
OA	DIVISION OF FACILITIES MANAGEMENT, DESIGN & CONSTRUCTION	STATEWIDE	UNPROGRAMMED M&R	\$4,000,000	1	NA	NA STATEWIDE	NA

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OA	DIVISION OF FACILITIES MANAGEMENT, DESIGN & CONSTRUCTION	STATEWIDE	FMRF TRANSFER	\$141,000,000	1	NA	NA STATEWIDE	NA
OA	DIVISION OF FACILITIES MANAGEMENT, DESIGN & CONSTRUCTION	STATEWIDE	STATEWIDE FMRF	\$141,000,000	1	NA	NA STATEWIDE	NA
OA	CAPITOL COMPLEX	SUPREME COURT BUILDING	UPGRADE FIRE SYSTEM	\$557,500	1	98	\$4.28	NA
OA	CAPITOL COMPLEX	SUPREME COURT BUILDING	UPGRADE VOICE AND DATA N	\$657,820	1	98	\$4.28	NA
OA	CAPITOL COMPLEX	TRUMAN STATE OFFICE BUILDING	EXPANSION OF ELETRICAL	\$279,776	1	2451	\$6.43	NA
OA	DIVISION OF FACILITIES MANAGEMENT, DESIGN & CONSTRUCTION	VARIOUS	HAZARDOUS MATERIAL	\$500,000	1	NA	NA STATEWIDE	NA
OA	WAINWRIGHT STATE OFFICE BUILDING	WAINWRIGHT STATE OFFICE BUILDING	REFINSH WOOD WINDOWS	\$477,990	2	525	\$6.80	NA
OA	WAINWRIGHT STATE OFFICE BUILDING	WAINWRIGHT STATE OFFICE BUILDING	EXTERIOR MASONRY	\$607,260	1	525	\$6.80	NA
OA	WAINWRIGHT STATE OFFICE BUILDING	WAINWRIGHT STATE OFFICE BUILDING	UPDATE VOICE & DATA NETW	\$1,626,303	2	525	\$6.80	NA
OA	BROADWAY STATE OFFICE BUILDING	BROADWAY STATE OFFICE BUILDING	BSOB MAINT AND REPAIR	\$3,076,000	2	348	\$4.96	NA
OA	CAPITOL COMPLEX	CAPITOL BUILDING	REPL WINDOW GASKETS/SEAL	\$910,000	1	550	\$5.64	NA
OA	CAPITOL COMPLEX	CAPITOL BUILDING	OVERLAY S DR/TUNNEL DR	\$3,076,000	2	550	\$5.64	NA
OA	CAPITOL COMPLEX	CAPITOL BUILDING	REPAIR EXTERIOR STONE	\$40,500,000	1	550	\$5.64	NA
OA	CAPITOL COMPLEX	CAPITOL COMPLEX CHILLED WATER LOOP	CHILLER WATER & CONTROLS	\$480,160	1	NA	NA COMPLEXWIDE	NA
OA	JEFFERSON CITY DOLIR OFFICE BUILDING	DOLIR BUILDING	REPL ROOF/HVAC UNITS	\$736,530	2	120	\$6.33	NA
OA	EMPLOYMENT SECURITY CENTRAL OFFICE - OA	EMPLOYMENT SECURITY CENTRAL OFFICE BUILDING	REPL 2 AIR HANDLERS	\$193,040	2	613		NA
OA	ENVIRONMENTAL SERVICES PROTECTION LABORATORY	ENVIRONMENTAL SERVICES PROTECTION LABORATORY	EXAUST FANS REPLACEMENT	\$170,800	2	82	\$7.32	NA
OA	ENVIRONMENTAL SERVICES PROTECTION LABORATORY	ENVIRONMENTAL SERVICES PROTECTION LABORATORY	EXTERIOR INSTALL/REPAIR	\$230,292	2	82	\$7.32	NA
OA	JC - FEED/SEED LABORATORY - DOA	FEED/SEED LABORATORY	REPL MECH ROOF TOP UNIT	\$203,360	2	15		NA

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OA	CAPITOL COMPLEX	HARRY S TRUMAN SOB	RPL ELEVATORS/ESCALATORS	\$7,654,000	2	2451	\$6.43	NA
OA	DIVISION OF FACILITIES MANAGEMENT, DESIGN & CONSTRUCTION	HOWERTON STATE OFFICE BUILDING	REPL FIRE ALARM SYSTEM	\$892,678	2	434	\$4.98	NA
OA	CAPITOL COMPLEX	JAMES C KIRKPATRICK STATE INFORMATION CENTER	REPLACE CHILLERS	\$434,900	2	212	\$5.45	NA
OA	CAPITOL COMPLEX	JEFFERSON BUILDING	REPL FAN COIL UNIT CNTRL	\$4,187,760	2	746	\$5.44	NA
OA	CAPITOL COMPLEX	JEFFERSON STATE OFFICE BUILDING	REPLACE ELEVATORS	\$2,554,000	2	746	\$5.44	NA
OA	PRINCE HALL FAMILY SUPPORT CENTER (OA)	PRINCE HALL FAMILY SUPPORT CENTER BUILDING	REPL BOILERS & EQUIPMENT	\$898,200	2	140	\$8.42	NA
OA	PROFESSIONAL REGISTRATION BUILDING	PROFESSIONAL REGISTRATIION BUILDING	REPL/ADD DETECT SYSTEM	\$397,203	2	422	\$5.96	NA
OA	MISSOURI STATE PENITENTIARY REDEVELOPMENT SITE	STATE HEALTH LABORATORY	REPL OVERSIZE BOILERS	\$779,620	2	101	\$10.39	NA
OA	ST LOUIS STATE OFFICE BUILDING-9900 PAGE AVENUE	STL SOB - 9900 PAGE AVENUE	REPL HVAC ROOFTOP UNITS	\$504,000	2		\$4.52	NA
OA	CAPITOL COMPLEX	SUPREME COURT BUILDING	REPLACE ELEVATOR	\$571,120	2	98	\$4.28	NA
OA	CAPITOL COMPLEX	TRUMAN SOB / JEFFERSON SOB	REPL REVOLVING DOORS	\$537,760	2	2451	\$6.43	NA
OA	CAPITOL COMPLEX	VARIOUS BUILDINGS	REPL FIRE NOTIFICATION	\$4,254,000	2	NA	NA	NA
OA	DIVISION OF FACILITIES MANAGEMENT, DESIGN & CONSTRUCTION	VARIOUS PARKING LOTS	OVERLAY PARKING LOTS	\$1,175,200	2	NA	NA	NA

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DEPT	SITE NAME	WORK ITEM	JUSTIFICATION	PROJECT COST	FMDC PRIORITY	WORKLOAD AND UTILIZATION FTE	STATE OWNED FACILITIES OPERATING CPSF	INSTITUTIONAL FACILITIES MAINTENANCE CPSF
MDA	MISSOURI STATE FAIR	DEVELOPMENT OF ADDITIONAL CAMPGROUND	DEVELOPMENT OF PROPERTY FOR ADDITIONAL CAMP GROUND SPACE AT THE MISSOURI STATE FAIR, PROPERTY ACQUISITION, DESIGN AND CONSTRUCTION FOR NEW CAMP GROUNDS.	\$3,000,000	1	82	NA	\$0.69/F&U
MDA	MISSOURI STATE FAIR	CONST. COMFORT STATION	AN ADDITIONAL ADA COMPLIANT RESTROOM FACILITY IS NEEDED TO REDUCE THE LARGE NUMBER OF RENTED PORTABLE UNITS.	\$176,026	2	82	NA	\$0.69/F&U
MDA	MISSOURI STATE FAIR	NEW STORM SHELTERS	THE MISSOURI STATE FAIR COMPLEX IN SEDALIA IS AN AREA VULNERABLE TO TORNADO AND HIGH-WIND EVENTS. IN AUGUST 2011, A STORM WITH HIGH WINDS CAUSED DAMAGE TO THE STATE FAIR COMPLEX, SEVERLY IMPACTING THE CAMPGROUND.	\$2,500,000	1	82	NA	\$0.69/F&U
MDA	MISSOURI STATE FAIR	REPL HORSE POLE BARN	THE EXISTING HORSE BARN ARE AGED, HAVE NUMEROUS DEFICIENCIES AND DO NOT MEET CURRENT NEEDS AND REQUIRMENTS. TEMPORARY HORSE BARN HAVE BEEN RENTED IN RECENT YEARS TO SUPPLEMENT THE CURRENT NEEDS DURING THE FAIR AND OFF-SEASON EVENTS.	\$2,929,000	2	82	NA	\$0.69/F&U
DESE	E W THOMPSON STATE SCHOOL	MAINTENANCE BUILDING	THE AREA 1 REGION DOES NOT HAVE A MAINTENANCE STORAGE BUILDING FOR STORAGE OF MAINTENANCE RELATED EQUIPMENT AND TOOLS USED IN THE REGION.	\$99,160	2	45	NA	\$3.66
DESE	KENNETH KIRCHNER STATE SCHOOL	INSTALL EXIT DOORS	THE EXISTING CLASSROOMS ONLY HAVE ONE MEANS OF EGRESS THRU MULTIPURPOSE ROOM. THE WINDOWS ARE INADEQUATE EXITS FOR DISABLED CHILDREN.	\$117,636	1	53	NA	\$2.90

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CAPITAL IMPROVEMENTS LONG-RANGE PLAN, FY15-19  
CAPITAL IMPROVEMENT, NEW CONSTRUCTION REQUESTS BY AGENCY**

DEPT	SITE NAME	WORK ITEM	JUSTIFICATION	PROJECT COST	FMDC PRIORITY	WORKLOAD AND UTILIZATION FTE	STATE OWNED FACILITIES OPERATING CPSF	INSTITUTIONAL FACILITIES MAINTENANCE CPSF
DMH	FULTON STATE HOSPITAL	CONSTRUCT NEW HOSPITAL	THE CURRENT FACILITIES DO NOT MEET THE PROGRAMMATIC NEED OF THE DEPARTMENT OF MENTAL HEALTH. ALSO, SINCE THE BACKLOG OF REQUIRED MAINTENANCE AND REPAIRS IS SO EXTENSIVE, IT IS NOT FISCALLY RESPONSIBLE TO SINK LARGE EXPENDITURES INTO THE EXISTING DETERIORATING STRUCTURES. INSTEAD, THE STATE PLANS TO FINANCE A NEW, MODERN FULTON STATE HOSPITAL WITH ISSUANCE OF BONDS. IT IS EXPECTED THAT THE BONDS ISSUED TO FINANCE PROJECT COST NOT TO EXCEED \$211 MILLION. THE BONDS ARE EXPECTED TO BE PAID FROM ANNUAL APPROPRIATIONS, PAID PURSUANT TO A LEASE OR A FINANCING AGREEMENT.	\$210,860,590	1	2121	NA	N/A
DNR	BIG LAKE STATE PARK	REBUILD PARK	BIG LAKE STATE PARK IS ONE OF THE OLDEST IN THE MISSOURI STATE PARK SYSTEM AND IS VERY IMPORTANT TO THE LOCAL ECONOMY. IT IS A POPULAR SITE LOCATED NOT FAR FROM I-29 AND SITUATED ALONG AN OXBOW LAKE. THE REPAIR, UPGRADE AND/OR REPLACEMENT OF EXISTING FACILITY IS NEEDED.	\$13,973,208	2	8	NA	NA
DNR	ROARING RIVER STATE PARK	RENOVATE CCC LODGE	THE CCC LODGE WAS CONSTRUCTED BY THE CIVILIAN CONSERVATION CORPS (CCC) IN 1936. BUT SINCE CONSTRUCTION OF THE NEW PARK STORE A FEW YEARS AGO, THE HISTORIC LODGE HAS SEEN LITTLE USE OTHER THAN THAT OF THE PUBLIC RESTROOMS LOCATED ON THE LOWER LEVEL.	\$1,557,425	2	16	NA	NA
DNR	STATE PARKS	NEW CONSTRUCTION	NEW FACILITIES ARE REQUIRED TO IMPROVE SERVICES AND PARK AND HISTORIC SITE OPERATIONS. THIS AUTHORIZATION OF FUNDS WOULD ENABLE THE DIVISION OF STATE PARKS TO CONSTRUCT NEW STATE PARK FACILITIES THAT HAVE BEEN IDENTIFIED AS NECESSARY THROUGH OUR PLANNING AT CURRENT RIVER STATE PARK AND OTHER SITES STATEWIDE	\$19,400,000	1	NA	NA	NA STATEWIDE

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DEPT	SITE NAME	WORK ITEM	JUSTIFICATION	PROJECT COST	FMDC PRIORITY	WORKLOAD AND UTILIZATION FTE	STATE OWNED FACILITIES OPERATING CPSF	INSTITUTIONAL FACILITIES MAINTENANCE CPSF
DNR	STATE PARKS	ADJACENT LAND PURCHASES	ADJACENT PROPERTIES HAVE BEEN IDENTIFIED IN CONCEPTUAL DEVELOPMENT PLANS AS POTENTIAL PURCHASE UNITS TO ALLOW THE DIVISION OF STATE PARKS TO PROTECT KEY RESOURCES AND ADDRESS MANAGEMENT ISSUES. THIS AUTHORIZATION OF FUNDS WOULD ALLOW FOR THE PURCHASE OF ADJACENT LANDS.	\$1,300,000	2	NA	NA	NA STATEWIDE
DNR	STATE PARKS	SPENDING AUTHORITY	ON OCCASION THE DIVISION OF STATE PARKS RECEIVES FUNDS FROM DONORS, INSURANCE SETTLEMENTS, COURT AWARDS OR GRANTS DIRECTED TOWARD A SPECIFIC PURPOSE. SECTION 253.040 OF THE MISSOURI REVISED STATUTES AUTHORIZES THE DEPARTMENT TO ACCEPT THESE GIFTS.	\$100,000	2	NA	NA	NA STATEWIDE
DNR	STATE PARKS	EXHIBITS	THE DIVISION OF STATE PARKS MAINTAINS MULTIPLE INTERPRETIVE EXHIBITS, BOTH LARGE AND SMALL, THROUGHOUT THE STATE PARK SYSTEM. IT IS OUR GOAL TO KEEP THE EXHIBITS UPDATED AND TO PROVIDE NEW EXHIBITS AND EQUIPMENT NECESSARY TO BETTER INTERPRET THE NATURAL RESOURCES.	\$700,000	2	NA	NA	NA STATEWIDE
DNR	STATE PARKS	NEW CONSTRUCTION	NEW FACILITIES ARE REQUIRED TO IMPROVE SERVICES AND PARK AND HISTORIC SITE OPERATIONS. THIS AUTHORIZATION OF FUNDS WOULD ENABLE THE DIVISION OF STATE PARKS TO CONSTRUCT NEW STATE PARK FACILITIES THAT HAVE BEEN IDENTIFIED AS NECESSARY THROUGH OUR PLANNING.	\$18,400,000	2	NA	NA	NA STATEWIDE
DNR	STATE PARKS	ADJACENT LAND PURCHASES	ADJACENT PROPERTIES HAVE BEEN IDENTIFIED IN CONCEPTUAL DEVELOPMENT PLANS AS POTENTIAL PURCHASE UNITS TO ALLOW THE DIVISION OF STATE PARKS TO PROTECT KEY RESOURCES AND ADDRESS MANAGEMENT ISSUES. THIS AUTHORIZATION OF FUNDS WOULD ALLOW FOR THE PURCHASE OF THESE ADJACENT LANDS.	\$1,300,000	2	NA	NA	NA STATEWIDE
DNR	STATE PARKS	SPENDING AUTHORITY	ON OCCASION THE DIVISION OF STATE PARKS RECEIVES FUNDS FROM DONORS, INSURANCE SETTLEMENTS, COURT AWARDS OR GRANTS DIRECTED TOWARD A SPECIFIC PURPOSE. SECTION 253.040 OF THE MISSOURI REVISED STATUTES AUTHORIZES THE DEPARTMENT TO ACCEPT THESE GIFTS.	\$100,000	2	NA	NA	NA STATEWIDE

**STATE OF MISSOURI  
CAPITAL IMPROVEMENTS LONG-RANGE PLAN, FY15-19  
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DEPT	SITE NAME	WORK ITEM	JUSTIFICATION	PROJECT COST	FMDC PRIORITY	WORKLOAD AND UTILIZATION FTE	STATE OWNED FACILITIES OPERATING CPSF	INSTITUTIONAL FACILITIES MAINTENANCE CPSF
DNR	STATE PARKS	EXHIBITS	THE DIVISION OF STATE PARKS MAINTAINS MULTIPLE INTERPRETIVE EXHIBITS, BOTH LARGE AND SMALL, THROUGHOUT THE STATE PARK SYSTEM. IT IS OUR GOAL TO KEEP THE EXHIBITS UPDATED AND TO PROVIDE NEW EXHIBITS AND EQUIPMENT NECESSARY TO BETTER INTERPRET THE NATURAL RESOURCES.	\$700,000	2	NA	NA	NA STATEWIDE
DNR	STATE PARKS	NEW CONSTRUCTION	NEW FACILITIES ARE REQUIRED TO IMPROVE SERVICES AND PARK AND HISTORIC SITE OPERATIONS. THIS AUTHORIZATION OF FUNDS WOULD ENABLE THE DIVISION OF STATE PARKS TO CONSTRUCT NEW STATE PARK FACILITIES THAT HAVE BEEN IDENTIFIED AS NECESSARY THROUGH OUR PLANNING.	\$1,400,000	2	NA	NA	NA STATEWIDE
DNR	STATE PARKS	ADJACENT LAND PURCHASES	ADJACENT PROPERTIES HAVE BEEN IDENTIFIED IN CONCEPTUAL DEVELOPMENT PLANS AS POTENTIAL PURCHASE UNITS TO ALLOW THE DIVISION OF STATE PARKS TO PROTECT KEY RESOURCES AND ADDRESS MANAGEMENT ISSUES. THIS AUTHORIZATION OF FUNDS WOULD ALLOW FOR THE PURCHASE OF ADJACENT LANDS.	\$1,300,000	2	NA	NA	NA STATEWIDE
DNR	STATE PARKS	SPENDING AUTHORITY	ON OCCASION THE DIVISION OF STATE PARKS RECEIVES FUNDS FROM DONORS, INSURANCE SETTLEMENTS, COURT AWARDS OR GRANTS DIRECTED TOWARD A SPECIFIC PURPOSE. SECTION 253.040 OF THE MISSOURI REVISED STATUTES AUTHORIZES THE DEPARTMENT TO ACCEPT THESE GIFTS.	\$100,000	2	NA	NA	NA STATEWIDE
DNR	STATE PARKS	EXHIBITS	THE DIVISION OF STATE PARKS MAINTAINS MULTIPLE INTERPRETIVE EXHIBITS, BOTH LARGE AND SMALL, THROUGHOUT THE STATE PARK SYSTEM. IT IS OUR GOAL TO KEEP THE EXHIBITS UPDATED AND TO PROVIDE NEW EXHIBITS AND EQUIPMENT NECESSARY TO BETTER INTERPRET THE NATURAL RESOURCES.	\$700,000	2	NA	NA	NA STATEWIDE
DNR	STATE PARKS	SITE DEVELOPMENT	THE PROPERTY THAT MAKES UP DON A. ROBINSON STATE PARK WAS LEFT TO MISSOURI STATE PARKS TO BE PROTECTED, PRESERVED AND OPERATED AS A STATE PARK. THIS INITIAL DEVELOPMENT WILL ENABLE MISSOURI STATE PARKS TO PROVIDE THE BASIC SERVICES NECESSARY TO OPEN THE PARK.	\$2,000,000	2	NA	NA	NA

**STATE OF MISSOURI  
CAPITAL IMPROVEMENTS LONG-RANGE PLAN, FY15-19  
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DNR	GEOLOGY AND LAND SURVEY	EMERGENCY GENERATOR	THE PURCHASE AND INSTALLATION OF AN EMERGENCY GENERATOR FOR THE DGLS FACILITY WOULD GREATLY BENEFIT THE STATE IN THE EVENT OF A NATURAL DISASTER SUCH AS AN EARTHQUAKE OR MAJOR STORM. DGLS COULD THEN SERVE AS AN INCIDENT COMMAND CENTER.	\$244,081	1	79	NA	NA
OA	CAPITOL COMPLEX	ACQUISITION OF FACILITIES AND RENOVATIONS	ACQUISITION OF ST MARY'S HOSPITAL PROPERTY, JCPO PROPERTY AND THE SUBSEQUENT RENOVATION AS NEEDED FOR THE NEW INTENDED PURPOSES.	\$25,000,000	1	NA	NA	NA
DOC	ALGOA CORRECTIONAL CENTER	NEW SALLYPORT	THE EXISTING SERVICE ENRTY FOR THE FACILITY IS IN AN AREA THAT HAS CONSTANT INMATE TRAFFIC TO GET TO THE RECREATION YARD. MOVEMENT OF BOTH SERVICE VEHICLES AND INMATES BECOMES A SECURITY RISK WITH KIND OF TRAFFIC.	\$382,080	2	352	NA	\$2.98
DOC	ALGOA CORRECTIONAL CENTER	NEW MEDICAL/ VISITING	THE EXISTING MEDICAL UNIT AT ACC IS CURRENTLY LOCATED ON THE 3RD ATTIC LEVEL OF A HOUSING UNIT. ACCESS IS DIFFICULT FOR EMERGENCIES. THE VISITING AREA IS NOT LARGE ENOUGH FOR THE FACILITY.	\$3,328,750	2	352	NA	\$2.98
DOC	BOONVILLE CORRECTIONAL CENTER	NEW KITCHEN BUILDING	THE EXISTING KITCHEN WILL BE REPLACED BY A NEW PRE-ENGINEERED METAL BUILDING.	\$1,077,040	2	311	NA	\$4.91
DOC	DEPARTMENT OF CORRECTIONS	NEW SUPERVISION CENTER	PROBATION AND PAROLE NEEDS A COMMUNITY SUPERVISION CENTER IN EITHER THE CENTRAL OR EASTERN PART OF THE STATE. THE CENTER PROVIDES PROVEN ALTERNATIVES TO SENDING TECHNICAL VIOLATORS BACK TO PRISON.	\$8,797,750	2	NA	NA	NA
DOC	DEPARTMENT OF CORRECTIONS	NEW SUPERVISION CENTER	PROBATION AND PAROLE NEEDS A COMMUNITY SUPERVISION CENTER IN EITHER THE SOUTHWEST PART OF THE STATE. THE CENTERS PROVIDE PROVEN ALTERNATIVES TO SENDING TECHNICAL VIOLATORS BACK TO PRISON.	\$9,542,326	2	NA	NA	NA
DOC	EASTERN RECEPTION, DIAGNOSTIC & CORRECTIONAL CENTER	INT. PARTITION WALLS	DORM STYLE CONFIGURATION IS NOT SUITABLE FOR CURRENT SECURITY NEEDS. THE LACK OF CONTROLLED MOVEMENT OF INMATES, LEADS TO ESCALATED VIOLENCE IN THIS UNIT.	\$1,710,440	2	689	NA	\$5.93

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DOC	MO EASTERN CORRECTIONAL CENTER	300 BED ADDITION	THE DEPARTMENT OF CORRECTIONS IS SUFFERING FROM A BED SHORTAGE FOR THE MEDIUM SECURITY RANGE INMATE. CONSTRUCTION OF THESE HOUSING UNITS WILL PROVIDE FOR THIE CURRENT INCREASE IN POPULATION	\$3,154,000	2	350	NA	\$4.60
DOC	ST. JOSEPH COMMUNITY SUPERVISION CENTER	ADDITION TO CSC	INCREASED CASE LOADS REQUIRE MORE STAFFING AND THE FACILITY HAS ROOM FOR STORED MATERIALS NEEDED ON SITE.	\$750,986	2	18	NA	\$5.72
DYS	BABLER LODGE	REPL CLASSRM TRAILER	EXISTING MOBILE CLASSROOM IS 23 YEARS OLD AND IS BEYOND ITS USEFUL LIFE. THE ROOF, WALLS, AND FLOORING ARE DETERIORATED BEYOND REPAIR. THE LIGHTING, PLUMBING AND HVAC EQUIPMENT ARE ALSO IN POOR SHAPE.	\$159,958	2	25	NA	\$6.49
DYS	CAMP AVERY PARK CAMP	REPLACE H-BUILDING	THE H BUILDING, BUILDING NUMBER 60211, HAS EXCEEDED ITS LIFE EXPECTANCY AND EXHIBITS NUMEROUS STRUCTURAL, MECHANICAL, AND ELECTRICAL DEFICIENCIES. DURING THE 2006 VFA, INC. VISUAL ASSESSMENT, SUBSTANTIAL DETERIORATION WAS OBSERVED OF THE BUILDINGS STRUCTURE.	\$1,080,250	2	43	NA	\$7.11
DYS	DELMINA WOODS YOUTH CENTER	CONSTRUCT MULTIPURPOSE	THE DIVISION OF YOUTH SERVICES IS REQUIRED TO PROVIDE PHYSICAL EDUCATION ACTIVITIES FOR THE YOUTH COMMITTED TO THE DIVISION. CURRENTLY, PHYSICAL ACTIVITY AT THE DELMINA WOODS PARK CAMP MUST HAPPEN OUTSIDE DUE TO THE LACK OF A RECREATIONAL FACILITY.	\$1,291,648	2	33	NA	\$6.91
DYS	DEPARTMENT OF SOCIAL SERVICES	CONSTRUCT NEW YOUTH CNTR	DATEMA HOUSE IS A 10-BED COMMUNITY BASED DYS PROGRAM IN SPRINGFIELD. ESTABLISHED IN 1990, THE DATEMA HOUSE PROGRAM IS LOCATED IN A RESIDENTIAL HOME SETTING WHICH HAS BEEN A DIFFICULT SETTING TO HOUSE 10-12 MALES COMMITTED TO DYS.	\$3,506,000	2	NA	NA	NA

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DYS	GREEN GABLES LODGE TREATMENT CENTER	INSTALL SPRINKLER SYSTEM	FIRE INSPECTION SURVEY PROVIDED BY STATE FIRE MARSHAL'S OFFICE REQUIRES THAT A SUPERVISED AUTOMATIC SPRINKLER SYSTEM BE PROVIDED THROUGHOUT THE DORMITORY BUILDING. THIS WILL REQUIRE INSTALLATION OF WATER STORAGE TANK TO PROVIDE ADEQUATE WATER SUPPLY TO THE NEW SPRINKLER SYSTEM.	\$219,450	1	14	NA	\$3.38
DYS	GREEN GABLES LODGE TREATMENT CENTER	NEW EMERG GENERATOR	GREEN GABLES LODGE YOUTH CENTER CURRENTLY DOES NOT HAVE AN EMERGENCY GENERATOR. THIS IS A 24-HOUR FACILITY WHICH PROVIDES TREATMENT FOR UP TO 12 YOUTH, COMMITTED TO THE DIVISION.	\$173,187	1	14	NA	\$3.38
DYS	HILLSBORO TREATMENT CENTER	SITE SAFETY IMPROVEMENTS	THE EXISTING EARTH-CONTACT CONSTRUCTION OF THE DORMITORY BUILDINGS ALLOW THE POSSIBILITY OF CLIENTS BEING ABLE TO ACCESS THE ROOFS, WHICH COULD LEAD TO POTENTIAL SAFETY CONCERNS FOR CLIENTS.	\$223,286	2	41	NA	\$6.52
DYS	LANGSFORD HOUSE YOUTH CENTER	INSTALL EMERGENCY GENERA	LANGSFORD HOUSE CURRENTLY DOES NOT HAVE AN EMERGENCY GENERATOR. THIS IS A 24-HOUR FACILITY WHICH PROVIDES TREATMENT FOR UP TO 30 YOUTH, COMMITTED TO THE DIVISION.	\$120,501	1	12	NA	\$5.14
DYS	RICH HILL YOUTH DEVELOPMENT CENTER	INSTALL EMERG GENERATOR	RICH HILL YOUTH DEVELOPMENT CENTER CURRENTLY DOES NOT HAVE AN EMERGENCY GENERATOR. THIS IS A 24-HOUR FACILITY WHICH PROVIDES TREATMENT FOR UP TO 30 YOUTH, COMMITTED TO THE DIVISION.	\$173,187	1	32	NA	\$7.58
DYS	W E SEARS YOUTH CENTER	NEW DORMITORY	THE TREATMENT UNIT CONSISTING OF UP TO AS MANY AS 15 YOUTH IS CURRENTLY HOUSED IN THE UPPER LEVEL OF THE GYMNASIUM, WHICH WAS ORIGINALLY USED FOR STORAGE, OFFICE, AND MEETING AREA.	\$899,988	2	75	NA	\$4.78
MDC	DEPARTMENT OF CONSERVATION	MDC - NEW CONSTRUCTION	IT IS ESTIMATED THE MISSOURI DEPARTMENT OF CONSERVATION WILL REQUIRE 26,000,000 FOR FY2014 AND 22,000,000 FOR FY2015 TO FUND CAPITAL IMPROVEMENT PROJECTS AS STATED IN THE DESCRIPTION OF THIS REQUEST.	\$48,000,000	N/A	NA	NA	NA
MONG	ADJUTANT GENERAL	FEDERAL FUNDING	THIS IS NEEDED IN THE EVENT FEDERAL FUNDING BECOMES AVAILABLE DURING THE YEAR. WITHOUT SUCH A STATE APPROPRIATION, THE MONG WOULD BE FORCED TO TURN BACK FEDERAL FUNDS IN SUPPORT OF ITS FACILITIES AND TRAINING SITES.	\$10,000,000	N/A	NA	NA STATEWIDE	NA STATEWIDE

**STATE OF MISSOURI  
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MVC	JACKSONVILLE VETERANS CEMETARY	STORAGE BUILDING	CURRENTLY THIS FACILITY HAS TRACTORS, MOWERS AND SUPPLIES THAT ARE STORED OUTSIDE AND ARE SUBJECT TO THE WEATHER. THIS BUILDING WOULD HELP PROTECT THIS EQUIPMENT AND EXTEND THE LIFE EXPECTANCY OF THE EQUIPMENT. IT WOULD ALSO SECURE THE EQUIPMENT FROM POS	\$193,735	2	6	NA	\$1.19/F&U
MVC	MO VETERANS COMMISSION	ANTI-WANDER GUARD SYSTEM	HAZARDOUS WANDERING AND ELOPMENTS ARE AMONG THE MOST COSTLY RISK EXPOSURES IN LONG-TERM CARE. WANDERING REFERS TO A COGNITIVELY-IMPAIRED RESIDENTS ABILITY TO MOVE AIMLESSLY ABOUT INSIDE A FACILITY WITHOUT AN APPRECIATION OF PERSONAL SAFETY.	\$2,362,500	1	NA	NA STATEWIDE	NA STATEWIDE
MVC	MO VETERANS COMMISSION	ELECTRONIC MED RECORDS	AN ELECTRONIC MEDICAL RECORD (EMR) WOULD ASSIST THE MVHS TO BE MORE EFFICIENT AND EFFECTIVE. A CHART REVIEW AND STAFF AND RESIDENT INTERVIEWS NEED TO BE DONE TO EFFECTIVELY AND ACCURATELY TO COMPLETE THE MDS(VA REQUIRED ASSESSMENT TOOL).	\$2,362,500	1	NA	NA STATEWIDE	NA STATEWIDE
MVC	ST LOUIS VETERANS HOME	STORAGE BUILDING	THE ST. LOUIS VETERANS HOME IS A 300 BED FACILITY AND THE NEED FOR ADDITIONAL SPACE TO STORE MEDICAL RECORDS AND SUPPLIES IS A PREMIUM. IN CONJUNCTION WITH THE MUCH NEEDED ADDITIONAL SPACE, THE FACILITY IS FORCED TO STORE RESIDENT LIFTS AND WHEEL CHAIRS	\$1,076,625	2	393	NA	\$2.51/F&U

**STATE OF MISSOURI  
CAPITAL IMPROVEMENT LONG-RANGE PLAN SUBMISSION  
COMMON ABBREVIATIONS IN CAPITAL IMPROVEMENT BUDGETING**

**FREQUENTLY USED ABBREVIATIONS**

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/	AND, OR
AC	AIR CONDITIONING
A/H	AIR HANDLER, AIR HANDLING
ABATE	ABATEMENT
ABVGND	ABOVE GROUND
ACAD	ACADEMIC, ACADEMY
ACQ	ACQUIRE, ACQUISITION
ADA	AMERICANS WITH DISABILITIES ACT
ADJ	ADJUTANT
ADMIN	ADMINISTRATIVE, ADMINISTRATION
AG	ADJUTANT GENERAL, AGRICULTURE
AGR	AGRICULTURE, AGRICULTURAL
AHU	AIR HANDLING UNITS
ANX	ANNEX
AUD	AUDIBLE, AUDITORIUM
BB	BUDGET (NARRATIVE) BOOK
BDGT	BUDGET
BPEF	BINGO PROCEEDS FOR EDUCATION FUND
BSMNT	BASEMENT
C	CONSTRUCTION
CAMP	CAMPUS
CAP	CAPACITY, CAPITAL, CAPITOL
CARP	CARPET
CC	COMMUNITY COLLEGE(S), CORRECTIVE CONSTRUCTION
CCF	CONSERVATION COMMISSION FUND
CHEM	CHEMICAL, CHEMISTRY
CI	CAPITAL IMPROVEMENT(S)
CIRC	CIRCLE, CIRCULAR
CNTRLS	CONTROLS
COLL	COLLEGE(S)
COMM	COMMISSION, COMMUNICATIONS, COMMUNITY
COMP	COMPRESSED, COMPRESSOR

**STATE OF MISSOURI**  
**CAPITAL IMPROVEMENT LONG-RANGE PLAN SUBMISSION**  
**COMMON ABBREVIATIONS IN CAPITAL IMPROVEMENT BUDGETING**

**FREQUENTLY USED ABBREVIATIONS**

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COMP	COMPENSATION
COMPL	COMPLETE, COMPLEX
CONST	CONSTRUCT, CONSTRUCTION
CONV	CONVERSION, CONVERT
CORR	CORRECTIONAL, CORRECTIVE, CORRIDOR
COV	COVER, COVERING
CRBS	CURBS
CT	COURT
CTR	CENTER
DAG	DEPARTMENT OF AGRICULTURE
DYS	DIVISION OF YOUTH SERVICES
DED	DEPARTMENT OF ECONOMIC DEVELOPMENT
DEMO, DEMOL	DEMOLISH
DEPT	DEPARTMENT
DES	DESIGN
DESE	DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION
DEV	DEVELOP, DEVELOPMENT, DEVELOPMENTAL
DGLS	DIVISION OF GEOLOGY & LAND SURVEY
DIST	DISTRIBUTION, DISTRICT
DISTRIB	DISTRIBUTION
DIV	DIVISION
DOLIR	DEPARTMENT OF LABOR & INDUSTRIAL RELATIONS
DMH	DEPARTMENT OF MENTAL HEALTH
DNR	DEPARTMENT OF NATURAL RESOURCES
DOC	DEPARTMENT OF CORRECTIONS
DOSS, DSS	DEPARTMENT OF SOCIAL SERVICES
DPRHP	DIVISION OF PARKS, RECREATION & HISTORIC PRESERVATION
DPS	DEPARTMENT OF PUBLIC SAFETY
DPT	DEPARTMENT
DR	DRIVE
DRS	DOORS
EDP	ELECTRONIC DATA PROCESSING

**STATE OF MISSOURI  
CAPITAL IMPROVEMENT LONG-RANGE PLAN SUBMISSION  
COMMON ABBREVIATIONS IN CAPITAL IMPROVEMENT BUDGETING**

**FREQUENTLY USED ABBREVIATIONS**

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ELEC	ELECTRICAL
EMER	EMERGENCY
EXH	EXHAUST
EXP	EXPERIMENTAL, EXPERIMENTATION
EXT	EXTERIOR
FAC	FACILITY, FACING
FD	FEED, FOOD
FL	FLOOR, FLOORING
FMDC	FACILITIES MANAGEMENT, DESIGN & CONSTRUCTION
FNTN(S)	FOUNTAIN(S)
GAR	GARAGE
GEN	GENERAL
GEO	GEOLOGY
GHQ	GENERAL HEADQUARTERS
GND	GROUND
GP HM	GROUP HOME
GR	GENERAL REVENUE FUND
HAB	HABILITATION
HAZ	HAZARDOUS
HQ	HEADQUARTERS
HIST	HISTORIC, HISTORICAL
HLTH	HEALTH
HOSP	HOSPITAL
HQ	HEADQUARTERS
HT	HEAT, HEATING, HOT
HU	HOUSING UNIT
HVAC	HEATING, VENTILATION & AIR CONDITIONING
HWY	HIGHWAY
IMP	IMPROVE, IMPROVEMENT(S)
IND, INDUST	INDUSTRIAL, INDUSTRIES
INSTL	INSTALL, INSTALLATION
INT	INTERIOR

**STATE OF MISSOURI  
CAPITAL IMPROVEMENT LONG-RANGE PLAN SUBMISSION  
COMMON ABBREVIATIONS IN CAPITAL IMPROVEMENT BUDGETING**

**FREQUENTLY USED ABBREVIATIONS**

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LGHT	LIGHT(S)
LPF	LOTTERY PROCEEDS FUND
M & R	MAINTENANCE AND REPAIR
MAINT	MAINTENANCE
MAT	MATERIAL(S)
MECH	MECHANICAL, MECHANICS
MGMT, MGT	MANAGEMENT
MH	MENTAL HEALTH
MHC	MENTAL HEALTH CENTER
MoDOT	MISSOURI DEPARTMENT OF TRANSPORTATION
MRDD	MENTAL RETARDATION & DEVELOPMENTAL DISABILITIES
MSHP	MISSOURI STATE HIGHWAY PATROL
MSSD	MISSOURI SCHOOLS FOR THE SEVERELY DISABLED
MVE	MISSOURI VOCATIONAL ENTERPRISES
NAT	NATURAL
OA	OFFICE OF ADMINISTRATION
OFC	OFFICE
OPR	OPERATE, OPERATIONS, OPERATOR
ORIG	ORIGINAL
PERIM	PERIMETER
PETRO	PETROLEUM
PH	PHASE
PK	PARK, PARKING
PKG	PARKING
PLMB, PLUMB	PLUMBING
PLN	PLAN, PLANNING
PLNT	PLANT
PNT	PAINT
PRES, PRESV	PRESERVE, PRESERVATION
PRI	PRIORITY
PROD	PRODUCTS
PROF	PROFESSIONAL

**STATE OF MISSOURI  
CAPITAL IMPROVEMENT LONG-RANGE PLAN SUBMISSION  
COMMON ABBREVIATIONS IN CAPITAL IMPROVEMENT BUDGETING**

**FREQUENTLY USED ABBREVIATIONS**

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PROJ	PROJECT(S)
PST	PARKS SALES TAX
PSY, PSYCH	PSYCHIATRIC
PURCH	PURCHASE
PWR	POWER
RATF	REVOLVING ACCOUNT TRUST FUND
RB	REVENUE BOND
REC	RECOMMENDATION, RECREATION
REL	RELATED, RELATIONS, RELEASE
RELOC	RELOCATE, RELOCATION
REM	REMOVE
REMOD	REMODEL, REMODELING
RENOV	RENOVATE, RENOVATION
REPL	REPLACE, REPLACEMENT
REPR	REPAIR
REQM	REQUIREMENTS
RET	RETAINING, RETURN
REV	REVISE
RF(S)	ROOF(S)
RM	ROOM
RMP(S)	RAMP(S)
RR	RESTROOMS
SAF	SAFETY
SCI	SCIENCE
SEC	SECURITY
SESF	SPECIAL EMPLOYMENT SECURITY FUND
SF	SQUARE FEET, SQUARE FOOTAGE
SOC	SOCIAL
SP	STATE PARK
SPE	STATE PARK EARNINGS
SPRKLR	SPRINKLER(S)
STA	STATION

**STATE OF MISSOURI  
CAPITAL IMPROVEMENT LONG-RANGE PLAN SUBMISSION  
COMMON ABBREVIATIONS IN CAPITAL IMPROVEMENT BUDGETING**

**FREQUENTLY USED ABBREVIATIONS**

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STDY	STUDY
STRUCT	STRUCTURAL, STRUCTURE
STSH	ST. JOSEPH STATE HOSPITAL
STU	STUDENT
STWDE	STATEWIDE
SUPP	SUPPLEMENT, SUPPLEMENTAL
SURF	SURFACE
SURV	SURVEY
SVC	SERVICE, SERVICES
SYS	SYSTEM
TCKPNT	TUCKPOINT
TELECOMM	TELECOMMUNICATIONS
TELEPH	TELEPHONE
TEMP	TEMPERATURE
TRANSP	TRANSPORTATION
TWR(S)	TOWER(S)
UCAF	UNEMPLOYMENT COMPENSATION ADMINISTRATION FUND
UNDGND	UNDERGROUND
UNPROG	UNPROGRAMMED
UPG, UPGR	UPGRADE
UTIL	UTILITY, UTILITIES
VAR	VARIOUS
VC	VETERANS COMMISSION
VENT	VENTILATION
VET	VETERANS
VH	VETERANS HOME
VOC	VOCATIONAL
WC	WORKERS COMPENSATION
WCF	WORKERS COMPENSATION FUND
WCR	WORKING CAPITAL REVOLVING (MCE)
WLK(S)	WALKWAY(S)
WNDW(S)	WINDOW(S)

**STATE OF MISSOURI  
CAPITAL IMPROVEMENT LONG-RANGE PLAN SUBMISSION  
COMMON ABBREVIATIONS IN CAPITAL IMPROVEMENT BUDGETING**

**FREQUENTLY USED ABBREVIATIONS**

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WNDW(S)	WINDOW(S)
WREHSE	WAREHOUSE
WTR	WATER
WTRPRF	WATERPROOF